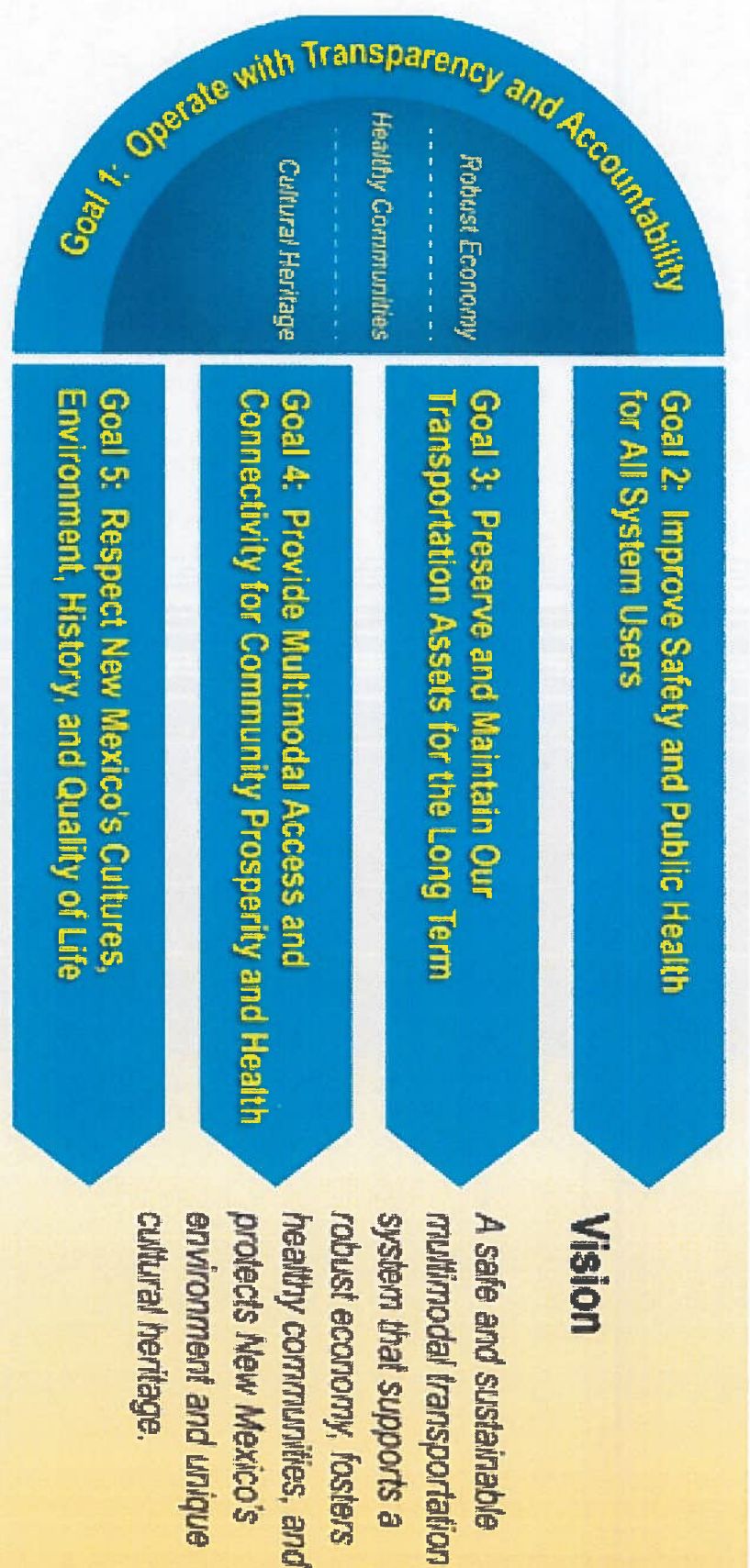


REGIONAL TRANSPORTATION PLAN (RTP)

IMPLEMENTATION EVALUATION TRACKER

Last Updated: September 2019



Regional Transportation Planning Organization, Regional Transportation Plan: Action Item Responsibilities and Timeline

Purpose: This database compiles all of the Goals, Strategies, and Actions identified in the NWRTPO Regional Transportation Plan (RTP). It is designed to be a tool for the NWRTPO to assign responsibility for completing actions, set deadlines for completion, and track the progress towards meeting the goals outlined in the RTP. Each tab provides information for one of the goals in our RTP.

Legend				
Timeframe/Need	●	◐	◑	○
Within 5 years	●	◐	◑	○
Within 5-10	●	◐	◑	○
Within 10-15	●	◐	◑	○
Within 15-20	●	◐	◑	○
< 20 years	●	◐	◑	○
Progress	Institutionalized	Good	Improving	No Action

GOAL #1

Operate with Transparency and Accountability

Strategy 1.1 Employee Excellence and Customer Service

Timeframe/
Need

Progress

Comments

Performance Measures

2016

2017

2018

2019

Action 1.1.A Enhanced Annual Reporting ● ◐ (1) This is the second year of completing RTP Implementation Report; (2) Need to formulate and build in additional linkages; (3) Need to further Panoramic to roll completed projects into RTP goals; (4) Upgraded our progress on this item from "limited" to "improving".

Action 1.1.B External Training ● ◐ Continuous Improvement to reach Institutionalization

Action 1.1.C Internal Data Training ● ◐ Need more opportunities for real-life applications of data

Action 1.1.D Use of Technology to Communicate ● ◐ The framework is being built -- needs to be scaled by additional hands-on training and time to delivery

Action 1.1.E Websites ● ◐ Continuous Improvement to reach Institutionalization, including Statewide RTPQ. Training needed for all staff to maximize

Action 1.1.F Program Performance-based Plans ● ◐ Need to revisit this action.

Action 1.1.G Wellness Programs ● ◐ COG Executive Team has not been able to prioritize for action.

Action 1.1.H Annual Member Surveys ● ◐ RTPQ to develop and roll out surveymonkey by 11/9/16; a second round was sent out 12/2017 and collections went through March-April.

Strategy 1.2 Partnerships and Coordination

Action 1.2.A RTPQ Interactive Meetings ● ◐ Needs focus time and work with RTPQ staff and Statewide RTPQ staff; we have made some progress with Panoramic but not to that functional level

Action 1.2.B Increase Statewide Transportation Partnerships ● ◐ Step 1 would be to find out and calendar when these groups meet - need to revisit which groups exist.

Action 1.2.C Increase Regional Inter-jurisdictional Collaborations ● ◐ Need to develop targets for the use of this time to increase inter-collaborations. Cross-jurisdictional coordination in recent years include: (1) Counties of the Four Corners Initiative, (2) Four Corners Transit Plan, (3) Navajo Nation-McKinley County dialogues on ROW and other transportation issues, (4) Four Corners Geotourism and 5) Forum on Economic Development.

Annual Report by Nov. 15th	X	X	X	X
# of Member Trainings	26	12	12	30
# of Staff Trainings	9	10	10	7
Annual Performance Review	X	X	X	X
COG Employee Turnover Rate	33%	14%	14%	
Member Rating	Good/Excellent	Good/Excellent	Good/Excellent	Good/Excellent
# of non-member participants	34	32	32	81
# of new member participants	9	5	5	6
Number of NMTP Implementation Committee meetings attended by				

GOAL #1 Timeframe/
Need Progress Comments

Action 1.2.D	Cross-discipline Coordination	•	🕒	There is coordination with Economic Development and Water Regional Plans, but not so much in the way of schools, health, and broadband/utility deployment.
Action 1.2.E	Farmington MPO and RTPPO Partnerships	•	🕒	This was growing during the development of RTP/MTP/NMTP, now that we are staffed we can look for strategic opportunities to partner and collaborate. The COG did initiate and negotiate administration of the FMPPO program with the City and this remains in progress with transition in October 2018.
Action 1.2.F	Orientation and tours of NMDOT Offices	•	🕒	Held our first orientation tour at D6 during PFF Consultation Sessions (2016) and held one in 2017 during RTPPO meeting.

Performance Measures	2016	2017	2018	2019
RTPPO staff and stakeholders from our region. RTPPO's are not invited to these - NMDOT Planning Bureau staff simply report updates to statewide RTPPO staff, who in turn share info. with members, and consider any correlations to our Reg. Trans. Plans.	0	0	0	0

Strategy 1.3 Financial Stewardship				
Action 1.3.A	Manage RWP and budget efficiently	•	🕒	RTPPO staff has been managing the program well in terms of deliverables and budget since the Corrective Action Plan.
Action 1.3.B	Audit and take Corrective action to resolve findings	•	•	The FY2017 NWMNCOG Audit was very okay but much room for improvement, but we did receive four minor findings. RTPPO was lifted from its Corrective Action plan and status with NMDOT.

Budget Amendments #	4	1	1	2
# of Audit Findings	2	4	4	1
% of previous year's audit findings resolved	100%	0%	0%	100%

Strategy 1.4 Access to Integrated, High Quality Data Information				
Action 1.4.A	Data Gathering and Sharing Conference based on 2015 NMSHSP Summit.	•	🕒	RTPPO staff began compiling existing data from various sources and started building the RTPPO's GIS/GPS capabilities. Staff did attend the ESRI Users Conference, and will put together a list of other trainings to network and discuss data. NMDOT data is generally summarized on their website from 2 years previous to the current year.
Action 1.4.B	Create data dictionary, standards, roles, and plan to standardize data	•	🕒	
Action 1.4.C	Develop a self-service data portal.	•	🕒	

Facilitate and co-host an annual transportation data symposium	0	0	0	0
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Legend					
Timeframe/Need	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
	Within 5 years	Within 5-10	Within 10-15	Within 15-20	< 20 years
Progress	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
	Institutionalized	Good	Improving	Limited	No Action

Timeframe/Need	Progress	Comments	Performance Measures	2015	2016	2017	2018	2019
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GOAL #2
Improve Safety for All System Users

Strategy 2.1 **Data Driven Process**

- Action 2.1.A Implement all Safety Plans by identifying, improving and evaluating safety countermeasures
- Action 2.1.B Prioritize safety in all modes for RTPPR
- Action 2.1.C Improve safety data quality
- Action 2.1.D Emphasis safety for vulnerable users
- Action 2.1.E Implement SHSP Summit workgroups to identify top risks, strategies, and groups.
- Action 2.1.F Conduct RSAs
- Action 2.1.G Adopt favorable policies (Complete Streets, etc.)
- Action 2.1.H Work with Tribal data and processes

(1) Several tribal communities updated their Strategic Highway Safety Plans; (2) During Call for Transportation Projects process, several RSA/H/SIP projects were submitted; (3) RTPPO staff supported three funded RSAs (NM118, NM602, NM53) but safety countermeasures have not been implemented or funded.

During Call for Transportation Projects process, all project types were scored on safety.

During Call for Transportation Projects process, all project types were scored on safety - this item was part of that scoring process.

No action during this year or invitations from NMDOT to participate.

RTPPO staff supported three funded RSAs (NM118, NM602, NM53) in 2016 and need to revisit the proposed safety countermeasures and how to move them forward.

RTPPO staff has tracked progress by FMPPO and Statewide Working Group on Complete Streets.

RTPPO staff has begun collecting baseline data with Navajo, Acoma, Laguna, and Zuni. RTPPO staff has created a data use agreement an have several agreements place, but have not seat down to dive deeper.

Total # of traffic fatalities	65	69	78	82	
Total traffic fatalities per 100 million vehicle miles traveled	1.09	1.44			
Total # of serious injuries resulting from traffic injuries.	168	111	123	127	
Serious injuries per 100 million VMT					
Pedestrian fatalities per 100,000 population	18.52	20.4	3.54	17 total	
Bicyclist fatalities per 100,000 population	0.84	0	0	0	
Inform the NWRTPPO Committee members of the "Systemic Safety Process"	0	0	0	0	0

Legend				
Timeframe/Need	●	◐	◑	○
Within 5 years	●	◐	◑	○
Within 5-10	●	◐	◑	○
Within 10-15	●	◐	◑	○
Within 15-20	●	◐	◑	○
< 20 years	●	◐	◑	○
Progress	Institutionalized	Good	Improving	No Action

Timeframe/Need	Progress	Comments	Performance Measures	2016	2017	2018	2019
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GOAL #3

Preserve & Maintain Our Transportation Assets for the Long-Term

Strategy 3.1 Asset Management

- Action 3.1.A Adapting Transportation Asset Management Plan for regional use
 - ◐ Need to follow-up with NMDOT - possibly presentation for RTPPO
- Action 3.1.B Training on asset management
 - ◑ (1) Need to schedule presentation; (2) RTPPO has sent training notices out on this topic.
 - ◑ There are 8 airports in our NWRTPO region and 9 runways, as Farmington has two.

Strategy 3.2 Support Investment Decisions Based on Life-Cycle Cost

- Action 3.2.A Build the skill levels needed to conduct life-cycle cost analyses.
 - ◐ The RTPPO has other shorter term goals in growing its capacity, with regards to GPS, GIS, and data.
- Action 3.2.B Utilize life-cycle cost analysis in project development.
 - ◑ Longer term priority
- Action 3.2.C Provide assistance to local governments in project development through data acquisition and evaluation.
 - ◑ We have not made any progress in terms of life-cycle cost analysis, but have developed a scoring criteria and prioritization process through our Call for Transportation Projects

Strategy 3.3 Priority Tiers and Minimum Standards

- Action 3.3.A (Links with 4.1.A) Provide regional and local perspective to NMDOT as it develops its tiered criteria
 - ◐ Need to follow-up with NMDOT

- Action 3.3.B Work to develop criteria for Tier 4 for prioritization of all other roads and modes.
 - ◑

	Interstate		2016	2017	2018	2019
	Non-Interstate	Interstate				
NWNM (D5/D6) % of pavement in good condition by tier	90%	68%	34%	45%		
NWNM (D5/D6) % of bridges in good - fair condition	95%		30%	29.50%		
NWNM % airport runways rated good			53%	11%	67%	67%
% of transit assets in state of good repair by mode (bus, rail)						
# of pavement miles preserved by tier						
% of airport runways rated "good"			11%	67%	67%	67%
Total maintenance expenditures and maintenance cost per capita.						

RTPPO developed a scoring criteria and prioritization process through our Call for Transportation Projects, which only included functional classified roadways. But RTPPO staff also developed a 20-year Financial Plan for all transportation projects in NWNM (pulling mainly from CIP5).

GOAL #3

**Timeframe/
Need**

Progress

Comments

Performance Measures

2016

2017

2018

2019

Action 3.3.C (Links with 4.2.B)
Develop and work with communities on alternative financing strategies for projects that do not meet tiered criteria.

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This is a regular process for our staff to engage projecteering and find alternative financing pathways -- a good example was the development of the PFF Consultation Reports that may serve as a best practice.

Strategy 3.4 Address Legacy Challenges

Action 4.4.A
Facilitate conversations between NMDOT and T/LPA

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RTPO staff did facilitate concerns over signal and lighting agreements between NMDOT and T/LPA.

Legend				
Timeframe/Need	●	●	○	○
	Within 5 years	Within 5-10	Within 10-15	Within 15-20
Progress	●	●	○	○
	Institutionalized	Good	Improving	Limited
				No Action

GOAL #4

Provide Multimodal Access & Connectivity for Community Prosperity

Timeframe/Need	Progress	Comments
●	○	

Performance Measures	2016	2017	2018	2019
Transit Provider Annual Ridership	283,963	306,629	200,856	207,176
Household transportation costs as a percentage of median household income	37%	38%	37%	37%
Other: Work with NMDOT to develop measures that can be rolled up from the local level to the regional and then to NMDOT	0	0	0	0

Strategy 4.1 Operations and Demand Management First

Prosperity

●	○	
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Action 4.1.A Assist in implementing Transp. Management and Operations (TSM&O), Intelligent Transportation Systems (ITS), and Travel Demand Management (TDM)

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Need to follow-up with NMDOT - possibly presentation for RTPPO Roundtable first

Action 4.1.B Training on TSM&O, ITS, and TDM

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Maybe RTPPO member or District staff could present on this at monthly RTPPO meeting

Action 4.1.C Provide presentation on NMRoads and other NMDOT informational sources and a TDM Strategic Plan when developed.

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Schedule a NMRoads presentation and engage NMDOT on TDM Strategic Plan. TDM mgmt. is not an issue for our rural area except for I-40 accidents.

Action 4.1.D (Links to 4.2.C) Regional Transit District development

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Annual transit presentations may be a good time to do a deeper dive on this item.

Strategy 4.2 Strategic Investment in Key Corridors

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Action 4.2.A (Links with 3.3.A) Provide input in to tiered criteria

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Needs focus time and work with RTPPO staff and Statewide RTPPO staff; we have made some progress with Panoramic but not to that functional level

Action 4.2.B (Links with 3.3.C) Alternative Funding Strategies

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This is a natural process for our staff to projecteer and finding alternative financing pathways -- a good example was the development of the PFF Consultation Reports that may serve as a best practice.

Action 4.2.C (Links to 4.1.D) Regional Transit District development

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Annual transit presentations may be a good time to do a deeper dive on this item.

Action 4.2.D

Participate in State Bicycle, Pedestrian, and Equestrian (BPPE) Plan.

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Need to get update for NMDOT on progress; RTPPO staff has gained mcuh knowledge in this arena completing the Zuni Mountains Trail & Conservation Plan.

Strategy 4.3 Land Use-Transportation Coordination

Action 4.3.A	Advise local governments about land use and transportation planning	•	●	RTPD does this on ongoing and as needed basis.
Action 4.3.B	Request to provide comments (coordination) on local government decisions affecting land use and transportation planning	•	•	Participated in many Comprehensive Plans and MRA Plans during this past year.
Action 4.3.C	Provide assistance on local planning efforts and community facility projects.	•	●	Involvement in local plans and projects, as requested.

Strategy 4.4 Changing Demographics

Action 4.4.A	Foster a partnership with Navajo and NM AAA.	•	●	RTPD/COG staff have created a formal partnership with NM Aging Department on providing technical assistance on their capital outlay system; this included a one-day work session with mainly Navajo AAA and local Chapters on application development.
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Legend					
Timeframe/Need	●	◐	◑	◒	○
Within 5 years	●	◐	◑	◒	○
Within 5-10	●	◐	◑	◒	○
Within 10-15	●	◐	◑	◒	○
Within 15-20	●	◐	◑	◒	○
< 20 years	●	◐	◑	◒	○
Progress	Institutionalized	Good	Improving	Limited	No Action

Timeframe/
Need Progress Comments

Performance Measures 2016 2017 2018 2019

GOAL #5
Respect New Mexico's Cultures, Environment, History, & Quality of Life

Strategy 5.1 Context Sensitive Solution

- Action 5.1.A CSS Criteria and Checklists
 - Need guidance and leadership from NMDOT on developing these principles
- Action 5.1.B Staff and Member Training
 - Need to discuss further and possibly incorporate into LTAP

Performance Measures	2016	2017	2018	2019
Tourism/Visitor Economic Impact:				
# of Plans	3	4		

In process: Have requested visitor numbers and economic impact for 2018 and 2019 for our 3 County region from the NM Tourism Dept..

Strategy 5.2 Require and Respect Local Plans

- Action 5.2.A Finance and develop Performance-based Plans and Projects
 - RTPO staff get its feet wet by completing the 4CITE Master Plan, under special NMDOT funding
- Action 5.2.B Tribal and Local Input
 - RTPO staff supports this through its monthly meetings

Strategy 5.3 Environmentally Friendly Practices

- Action 5.3.A Purchase Fuel-Efficient Vehicles
 - COG purchased a more fuel-efficient vehicle to replace two aging units in 2017.
- Action 5.3.B Training
 - RTPO staff completed a free NHI training program as a start.

Strategy 5.4 Recreation and Tourism

- Action 5.4.A Foster Business Growth
 - COG & RTPO staff continue to provide leadership on Scenic Byways (OTA & Route 66), MainStreet, and Adventure Tourism including recreational trails development in the Zuni Mountains.