

Legislator	ID#	Title	Description	Amount	Entity/Contractor	Procurement	Grant Agreement	Sub-agreement	STATUS	ENCUMBRANCE	SPENT TO DATE	PROGRAM OUTCOMES	Authorized Representative	Main Contacts
SSANCHEZ	24-ID113	Cibola County Sheriff's Department	for programmatic costs and resources for Cibola County sheriff's department	\$200,000	Cibola County	ISAF24-ID113	(1) Agreements received from DFA on 6/25; (2) Signed and returned by COG on 6/25; (3) DFA re-issued new agreements without the need for Notice of Obligations (NOO) on 7/11/2024 and COG returned on 7/2/24; (4) DFA sent executed contracts on 7/9/24	(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Second email on 7/11; (4) Agreement updated based on discussion on use, executed on 7/24/24	ENCUMBERED	\$200,000	\$0		Kate Fletcher, Manager kate.fletcher@co.cibola.nm.us (505) 285-2557	Judy Horacek, Special Projects Coordinator judy.horacek@co.cibola.nm.us; Paul Ludi, Finance Director paul.ludi@co.cibola.nm.us; Jeff Marex, Undersheriff jeff.marex@co.cibola.nm.us
SMUNOZ	24-ID114	Domestic Violence Services	for sexual assault services in Grants	\$200,000	Roberta's Place	PSAF24-ID114		(1) Draft agreement sent with Notice of Award and required documents/updates on 6/27; (2) RP submitted documents on 7/10 that were reviewed and accepted; (3) COG issues final PSA and Notice to Proceed on 7/11	ENCUMBERED	\$200,000	\$0		Oshay Jaramillo, Executive Director oshay@robertas.org (505) 287-7200	
RALCON	24-ID115	Milan Parks	to support program services for parks in the Village of Milan	\$320,000	Village of Milan	ISAF24-ID115		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Village signed ISA on 6/28; (4) COG sent executed ISA with DFA grant agreement and contract # on 7/11/24	ENCUMBERED	\$320,000	\$0		Candi Williams, Manager finance@villageofmilan.com (505) 285-0013	Denise Baca, Clerk milanclerk@villageofmilan.com
RJOHNSON	24-ID116	McKinley County Hospital Services	to support healthcare and hospital services, and resources in McKinley County	\$480,000	McKinley County	ISAF24-ID116		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Second email on 7/11; (4) Signed on 8/16/24	ENCUMBERED	\$480,000	\$0		Anthony Dimas, Jr., Manager anthony.dimas@co.mckinley.nm.us (505) 863-1400	
SSANCHEZ	24-ID117	McKinley County Sheriff's Department	for programmatic costs and resources for McKinley County sheriff's department	\$200,000	McKinley County	ISAF24-ID117		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Second email on 7/11; (4) Signed on 8/16/24	ENCUMBERED	\$200,000	\$0		Anthony Dimas, Jr., Manager anthony.dimas@co.mckinley.nm.us (505) 863-1400	
RLUNDSTRON	24-ID118	Bi-County Fair	to support program services and resources for the bi-county fair in McKinley and Cibola counties	\$160,000	McKinley County	ISAF24-ID118		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Second email on 7/11; (4) Signed on 8/16/24	ENCUMBERED	\$160,000	\$0		Anthony Dimas, Jr., Manager anthony.dimas@co.mckinley.nm.us (505) 863-1400	
RMONTOYA	24-ID119	Behavioral Health Services	to fund behavioral health services in San Juan County	\$480,000	San Juan County	ISARCOG-SIC-24-ID119		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) One Agreement includes 24-ID119, 24-ID121, 24-ID123, and 24-ID124	ENCUMBERED	\$480,000	\$0		Mike Stark, Manager mstark@sjcounty.net (505) 334-4582	
RLANE	24-ID120	Bloomfield Library Services	to provide programmatic resources to the City of Bloomfield for public library, reading, and literacy	\$160,000	City of Bloomfield	ISAF24-ID120		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Bloomfield responded that they will review, sign, and get back on 6/27/24	ENCUMBERED	\$160,000	\$0		George Duncan, Manager gduncan@bloomfieldnm.gov (505) 635-1041	Prudence Brady, Project Coordinator pbrady@bloomfieldnm.gov (505) 635-1041
SNEVILLE/SSHARER	24-ID121	Behavioral Health Services	For San Juan County behavioral health services	\$500,000	San Juan County	ISARCOG-SIC-24-ID121		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) One Agreement includes 24-ID119, 24-ID121, 24-ID123, and 24-ID124	ENCUMBERED	\$500,000	\$0		Mike Stark, Manager mstark@sjcounty.net (505) 334-4582	
SNEVILLE	24-ID122	Mental Health Services	for mental health teletherapy at San Juan College.	\$200,000	San Juan College	ISAF24-ID122		(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) ISA signed and returned on 7/2/24	ENCUMBERED	\$200,000	\$0		Dr. Toni Pendergrass, President pendergrass@sanjuancollege.edu	Shelley Pickett, Director, Risk Management picketts@sanjuancollege.edu (505) 566-3454
RALLISON	24-ID123	Behavioral Health Services	for behavioral health program services and resources in San Juan County	\$160,000	San Juan County	ISARCOG-SIC-24-ID123	(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) One Agreement includes 24-ID119, 24-ID121, 24-ID123, and 24-ID124	ENCUMBERED	\$160,000	\$0		Mike Stark, Manager mstark@sjcounty.net (505) 334-4582		
RDUNCAN	24-ID124	Behavioral Health Services	to fund behavioral health services in San Juan County	\$480,000	San Juan County	ISARCOG-SIC-24-ID124	(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Second email on 7/11; (4) ISA signed and returned 7/22. (5) COG notified that District was not willing to be the Grantee and suggested County on 8/20; (6) COG re-issued Grant Agreement to County on 8/20 for review and consideration. (6) County reviewed and provided needed changes - all accepted. (7) ISA executed with San Juan County on 9/4/2024.	ENCUMBERED	\$480,000	\$0		Mike Stark, Manager mstark@sjcounty.net (505) 334-4582		
SNEVILLE	24-ID125	Truancy Court Services	for San Juan County truancy court	\$300,000	San Juan County	ISA	(1) Draft completed and sent out in April; (2) Sent Final Agreements to Entity for approval and signature on 6/27; (3) Second email on 7/11; (4) ISA signed and returned 7/22. (5) COG notified that District was not willing to be the Grantee and suggested County on 8/20; (6) COG re-issued Grant Agreement to County on 8/20 for review and consideration. (6) County reviewed and provided needed changes - all accepted. (7) ISA executed with San Juan County on 9/4/2024.	PENDING	\$300,000	\$0		Mike Stark, Manager mstark@sjcounty.net (505) 334-4582		
Total GRO Appropriations				\$3,840,000					Percent Completion:	100%				
ALL	ID#24-29E00	Northwest NM COG Operating Funds	to support the COG in administering these programs for the State	\$500,000	NWNMCOG	N/A	Issued 6/28; Executed and returned 7/9/24	N/A						