

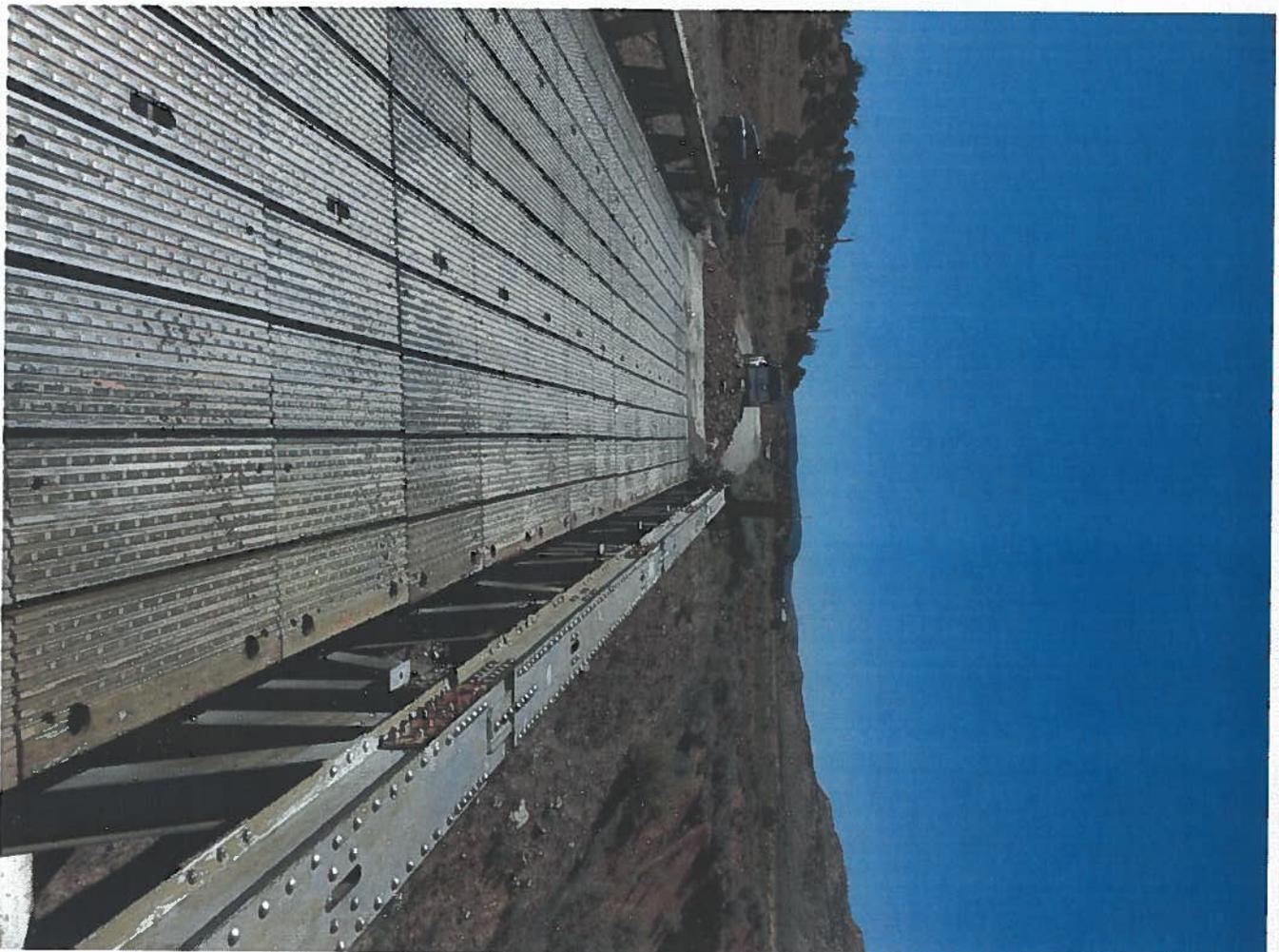


Northwest
New Mexico
Council of
Governments



An
overview
of the
State ICIP
Process &
how it
helps you
plan,
prioritize,
and get
funded

Infrastructure Capital Improvement Plan



What is the ICIP?

As the name infers... it helps you **plan & prioritize** capital improvement projects in your community.

Because of how this plan is used it will become one of the more **important documents** you will use.

The **ICIP** is a **tool**.

The State requires the ICIP be updated **annually**.

It covers a **five-year period**



Who should develop an ICIP?

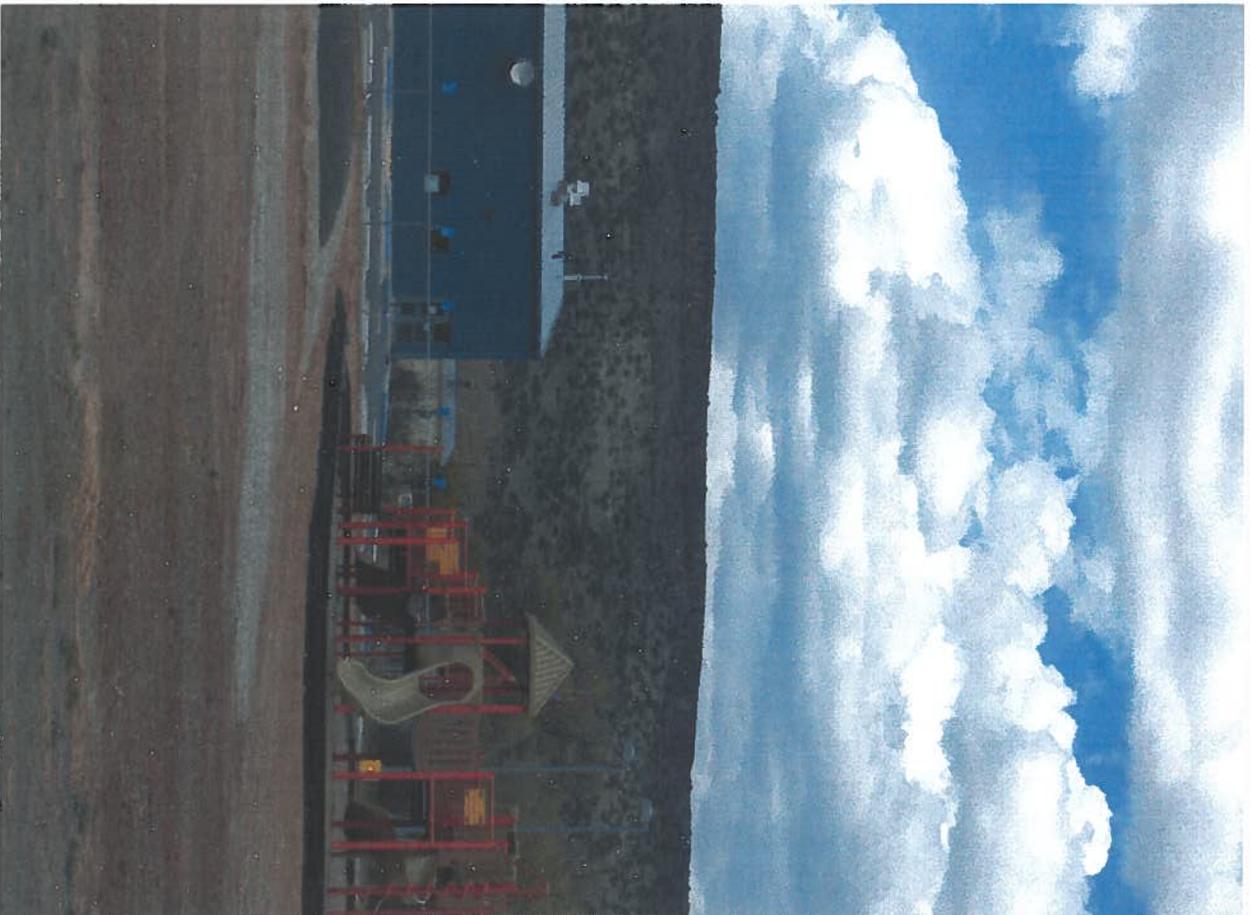
Any political subdivision of the state can submit an ICIP

- **Municipalities**
- **Counties**
- **Tribal entities**
 - **Pueblos**
 - **Navajo Nation Chapters**
- **Land grants**
- **Special districts (that are political subdivisions)**
 - **Water & Sanitation Districts**
 - **Soil & Water Conservation Districts**
 - **Water Associations**
 - **Irrigation Districts**

What will you need to develop or update your ICIP?

- You are going to need to do a little **research**
 - Look to existing plans like a Comprehensive Plan, Smart Growth Plans, Asset Management Plans, past ICIPs, Preliminary Engineering Reports, etc.
- You should do a little **listening**
 - Hold public hearings & community meetings, ask your community members
- **Gather information**
 - Funding timeframes by year over the next 5 years
 - Get estimated costs
 - Look to phase large projects over several years
 - Phased projects should be stand-alone





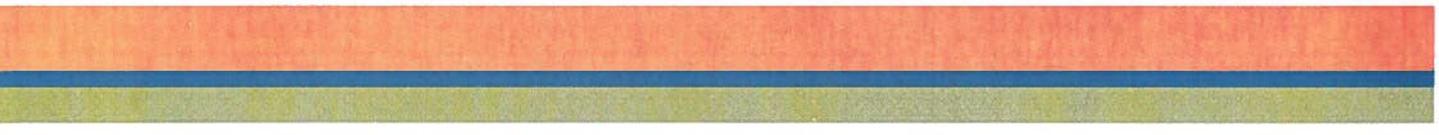
You've got projects... which is priority?

Is there an **environmental order or regulation** that must be met?

Is some portion of the **project funded**?

Are you in a **phase of a multi-year project**? (ex. Phase 2 of 4 Phase project)

Are there **major projects on the horizon** in your community that may require **improvement of roads, utilities** (water, wastewater, electric, gas, etc.)?



Funding Benefits:

The Final ICIP
(completed by DFA-
Local Government)
provides a copy to the
Governor and
Legislators

Various state funding
sources are asking if the
project is listed on the
most current ICIP

- Capital Outlay
- CDBG
- TIF
- WTB



**Bottom line: If your
project is not listed on
the most current ICIP,
then your project may
not get funded**

Infrastructure Capital Improvement Plan FY 2014-2018

ICIP Capital Project Description

ID: 27238

Project Title: Blue Medicine Well Road
Distribution, Installation & Benefits: To construct re-surface approximately 10 miles of Blue Medicine Well Road. The current road conditions have are highly dangerous for the community users of this road. The project will occur in two phases
Location: Blue Medicine Well Road
 S of Gallop OH Highway 802
 McKasley County, New Mexico
Latitude: 35 4398
Longitude: -108 72178
Implementation Plan: Person Responsible: Jeff Irvine, Road Superintendent, McKasley County

Category: Potential Future Funding Source(s)
Subcategory: LFPUNDS LEASANT SCAANT

1) Phase I Resurface (diposal) construct road improvements of Blue Medicine Well Road of first 5 miles (2014)
 2) Phase II Resurface (diposal) construct road improvements of the remainder of Blue Medicine Well Road (2015)

Henry's Roads Street Bridges
 LFPUNDS LEASANT SCAANT

Calendar: No
 Project Ranking: 2014.01
 Capital Order Rank: 0

1 House District: McKasley
 Senate District: McKasley
 County District: McKasley

	Estimated Costs Not Yet Funded					Total Project Cost	# Months to Complete
	Funded to Date	2014	2015	2016	2017		
Water Rights	0	0	0	0	0	0	0
Easements and Right of Ways	0	0	0	0	0	0	0
Acquisition	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0
Construction	0	500,000	500,000	0	0	1,000,000	24
Furnishing/Equipment	0	0	0	0	0	0	0
TOTALS	0	500,000	500,000	0	0	1,000,000	24

Has your local government/agency planned for operating expenses for the project when it is completed? Yes

Remember:

- If you there's one plan that you do... **Do the ICIP** and do it annually and submit it by the deadline.

Other important notes:

- If you didn't do one last year or have never done an ICIP... you may contact Local Government to obtain an entity code and password.
- Review the **2015-2019 ICIP Guidelines** (available on Local Government website)
- Attend one of the ICIP Training Workshops
 - **July 22 (1:30 pm to 5:00 pm) in Shiprock, NM**
 - **July 23 (8:30 am to 12:30 pm) in Grants, NM**
- All ICIPs are due to DFA-Local Government by **September 30, 2013 at 3:00 PM**

Where to get help with the ICIP:

Local Government:

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