



a program of
NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

Northwest Regional Transportation Planning Organization (NWRTPO)

RTPO Joint Technical & Policy Committee Meeting

Wednesday, May 8, 2024

10:00 am

Virtual Meeting – Microsoft Teams

AGENDA

ROUTINE ITEMS:

Item #	Item	Presenter
I.	Call to Order and Introductions	Raymond Concho, Chairman
II.	<i>Action:</i> Agenda	Raymond Concho
III.	<i>Action:</i> Minutes – March 13, 2024 meeting	Raymond Concho

ACTION ITEMS: none

DISCUSSION ITEMS:

Item #	Item	Presenter
IV.	Present: Meeting Schedule - May 2024 – April 2025	Robert Kuipers
V.	Present: Q-2 Accomplishments Report	Robert Kuipers
VI.	Review & Discuss: Progress with 2025 NMDOT Transportation Project Fund Applications	Robert Kuipers

VII) REPORTS: (10-minute limit)

Please submit Written Reports for inclusion in minutes

RTPO Program Report (<i>significant news only</i>) Staff hours & expenditures report January – March, 2024	Robert Kuipers
Local Member Reports (<i>significant news only</i>)	By Entity
New Mexico Department of Transportation Reports (<i>significant news only</i>)	RTPO Liaison (Sullivan Moore) Tribal Liaison (Ron Shutiva) District 5 (James Mexia, Amanda Nino) District 6 (Michael Neely, Bill Santiago)

NEW BUSINESS/OPEN FLOOR: MEMBERS & GUESTS (5-minute limit)

ANNOUCEMENTS & NEXT MEETING: Wednesday, June 12, 2024, - Ramah Navajo Chapter, 434 BIA Rt. 125, Pine Hill, NM (unless otherwise determined or virtual via MSTeams)

ADJOURNMENT

NWRTPO | Northwest Regional Transportation Planning Organization
 Joint Policy & Technical Committee
 NWRTPO Meeting Minutes

Wednesday May 8, 2024
 10:00 a.m. – 12:00 p.m.
 Virtual meeting executed via Microsoft Teams
 Due to COVID-19 Pandemic

ATTENDANCE:

Local & Tribal Governments	
Entity	Representative(s)
Pueblo of Acoma	Raymond Concho – RTPO Chair; Nadine Kowice
Pueblo of Laguna	Jollette Arrieta, Anne Oandasan, Star Cheromiah,
Pueblo of Zuni	Royce Gchachu, Roxanne Hughte
Navajo Nation	Margie Begay, Priscilla Lee , Tom Platero, Tanya Jim
Ramah Navajo	Michael Henio, Michael Eriacho, D.J. Maria
City of Grants	Nadine Jiron, Shannon Devine
City of Gallup	Clyde Strain, Alicia Santiago, Robert Hamblen
Village of Milan	Candi Williams, Denise Baca , Felix Gonzales
Cibola County	Joseph Baca, Linda Cooke , Judy Horacek
McKinley County	Rodney Skersick, Yvonne Tso
San Juan County	Absent (Nick Porell)
Farmington Metropolitan Planning Organization – Ex-officio	Not in attendance

New Mexico Department of Transportation (NMDOT)	
Entity	Representative(s)
RTPO Liaison	Sullivan Moore
District 5	James Mexia, Amanda Nino
District 6	Bill Santiago, Michael Neely, Kyle Slim
Tribal Liaison	Ron Shutiva
DOT Central Regional Design Office	James Sanchez, Juan Archuletta,
Other NMDOT Staff / Guests	Leonard Ludi – Laguna / Tabitha Harrison – White Rock Chapter / Tanya Jim / Marley Scott, Priscilla Wayne, June Chavez

Northwest Regional Transportation Planning Organization	
Northwest NM Council of Governments	Robert Kuipers

Tally Sheet – Attendance & Quorum

Total Full Attendance:	Member Entities:	NMDOT	RTPO	Guests (Transit)	Full Attendance Norm:	
	12	Normally 4-5: DOT Liaison, Tribal Liaison, District 5 & 6 Representatives		varies	17 - 20	
Attendance – this meeting:	Member Attendance:	NMDOT Attendance:	Staff:	Guests:	Attendance % this meeting:	TOTAL:
	9	5	1	6	100%	21

ROUTINE ITEMS:

Item #	Item
I.	Call to Order and Introductions. The meeting was called to order at 10:15 am, Robert Kuipers welcomed those in attendance, and proceeded with introductions approval of agenda and minutes. The virtual meeting was conducted via Microsoft Teams, due to the COVID-19 pandemic.
II.	Agenda: RTPO Staff provided an overview of the day’s agenda topics and Robert Kuipers called for a motion: ACTION: Denise Baca - Milan motioned; Nadine Jiron - Grants seconded adoption of the agenda; all in favor – motion carried.
III.	Minutes (February 14, 2024): RTPO Staff provided time for review of minutes and there were no revisions requested, Robert Kuipers called for a motion. ACTION: Nadine Jiron – Grants motioned; Linda Cooke – Cibola seconded adoption of the minutes. All in favor – motion carried.

ACTION ITEMS: none

Discussion Items:

item #	Item	Presenter
IV.	Present: Meeting Schedule: May 2024 – April 2025	Robert Kuipers, NWRTPO
BACKGROUND		
<ul style="list-style-type: none"> • Why? Provide our forthcoming annual meeting schedule – whether virtual or in person for FFY 2024 - 2025 • Purpose. Inform our RTPO members on who is hosting the meeting; whether it is in person or virtual, and the meeting location, date, and timeframe. • Discussion/Finalization. 		
CURRENT WORK		
<ul style="list-style-type: none"> • Provide annual meeting schedule to NWRTPO members for May 2024 – April 2025 		
ANTICIPATED WORK		
<ul style="list-style-type: none"> • Staff to develop monthly meeting packages, and provide to RTPO members and DOT colleagues generally and at least a week in advance of each meeting. 		
ATTACHMENTS		
<ul style="list-style-type: none"> • RTPO Public Notice for Meeting Schedule, who is hosting, meeting location, and whether in person or virtual. 		
BUDGET IMPACT		
<ul style="list-style-type: none"> • None 		
ACTION ITEM		
<ul style="list-style-type: none"> • N/A 		

Discussion: Robert Kuipers covered the meeting schedule, and indicated that if the COVID pandemic ever subsides, we may be able to have in person meetings again, but for the time being, our meetings will remain virtual.

item #	Item	Presenter
V.	Present: Quarter 2 Accomplishments Report	Robert Kuipers
BACKGROUND		
<ul style="list-style-type: none"> • Why? Bring RTPO members up to speed and informed on main accomplishments during the 2024 RTPO 2nd Quarter • Purpose. Keep RTPO members up to speed and informed on RTPO accomplishments during the past quarter. • Discussion/Finalization. Staff will provide a condensed report on accomplishments. 		
CURRENT WORK		
<ul style="list-style-type: none"> • Provide report for RTPO accomplishments during FFY2024 2nd Quarter 		
ANTICIPATED WORK		
<ul style="list-style-type: none"> • Keep RTPO members engaged and informed 		
ATTACHMENTS		
<ul style="list-style-type: none"> • Staff Summary Report – 2nd Quarter - NWRTPO 		
BUDGET IMPACT		
<ul style="list-style-type: none"> • None 		
ACTION ITEM		
<ul style="list-style-type: none"> • N/A 		

Discussion: Robert Kuipers covered some of the primary accomplishments from RTPO staff and members during our previous Quarter 2 timeframe of January – March, 2024 within the six (6) sections of our Regional Work Program. Primary areas included were:

- Long Range Planning: Scenic Byway Corridor Management Plan update
- Tech. Support & Data Management: Carrie House developing 200 miles of recreational trails in the Zuni Mountains of McKinley and Cibola Counties.
- Project Development & Monitoring: Bridge repair or replace resolutions from multiple Navajo Chapters. Finalizing our 2024 RTIPR during the course of this quarter.
- Other: 2023 RTPO member surveys with recommendations for future actions and development. 5311 Transit evaluation scoring from our RTPO members for NMDOT Transit & Rail.
- General: Updated most of our documents on the COG RTPO website. Reminded members to provide RTPO orientations to their newly elected leaders. Worked with Martina to get our public notice out to regional newspapers for our meetings from May 2024 – April 2025.
- Our RTPO Chair – Dorothy Claw (Ramah Navajo) resigned, and Raymond Concho (Pueblo of Acoma) moved from Vice-Chair to Chair; and we are looking for a new Vice-Chair. We have three new representatives for Ramah including Michael Henio, Michael Eriacho, and Darnell Maria.

Item #	Item	Presenter
VI.	Review & Discuss: Progress with 2025 NMDOT Transportation Project Fund Applications	Robert Kuipers
BACKGROUND		
<ul style="list-style-type: none"> • Why? Keep RTPO members informed on the process, required documents, and timelines for submitting 2025 TPF applications • Purpose. Help our RTPO members submit successful applications for this TPF funding • Discussion/Finalization. Staff will report on the project submissions, and progress toward completion 		
CURRENT WORK		
<ul style="list-style-type: none"> • Update members on submitted TPF applications, and process for completing application packages. 		
ANTICIPATED WORK		
<ul style="list-style-type: none"> • Many of our members have only submitted the PFF's; and still need to complete other required documents for a complete and viable application package. 		
ATTACHMENTS		
<ul style="list-style-type: none"> • Listing of current applications, and 2025 TPF application guidance. 		
BUDGET IMPACT		
<ul style="list-style-type: none"> • None 		
ACTION ITEM		
<ul style="list-style-type: none"> • N/A 		

Discussion: Robert Kuipers covered the applications that have been submitted, and which were complete and which needed more work and documents for completion. He also provided the guidance for full applications – and covered this in the meeting.

- We now have the following applications for FY2025 TPF Funding (possibly more coming – final deadline – May 31):
 - 1) Grants: Davis Street & Gunderson Road – phase 2 (almost complete)
 - 2) Pueblo of Acoma: SP30 Pueblo Road
 - 3) Cibola County:
 - a) CR-1 Marquez Road & Bridge (complete)
 - b) CR-8 Water Canyon Road (complete)
 - 4) Village of Milan:
 - a) Stanley Road & Bridge phase 1 (complete)
 - b) Willow & Pinon Drive
 - 5) McKinley County: CR-1 Mentmore Road /Carbon Coal South
 - 6) Gallup:
 - a) Aztec Ave. Strong to Marguerite /Munoz
 - b) Allison Corridor part A
 - c) 9th Street Plan & Design
 - d) Maloney Plan & Design
 - 7) Navajo Nation:
 - a) Whiterock Chapter – CR7760 Bridge
 - b) Smith Lake Chapter – Wolf Canyon Road
 - c) Becenti Chapter – NM371 & N7009 Intersection

Item #	Item	Presenter
VII.	Reports, Updates, Announcements	Robert Kuipers
BACKGROUND		
<ul style="list-style-type: none"> • Why? Update RTPO members on news, training, funding, and other items of special interest • Purpose. Keep RTPO members up to date on critical information from NWRTPO and NMDOT sources 		
Informational Items		
Regional News & Updates <ul style="list-style-type: none"> • RTPO Staff hours and expenditure reports, April Monthly Report • Member Reports 		
Member Special Reports: <ul style="list-style-type: none"> • None this meeting 		
NMDOT Reports: <ul style="list-style-type: none"> • G to G Liaison: Sullivan Moore • Tribal Liaison: Ron Shutiva • District 6: Michael Neely / Bill Santiago / Kyle Slim; District 5: James Mexia / Amanda Nino 		
News, Training & Funding Opportunities: <ul style="list-style-type: none"> • <u>FHWA Planning, Environment & Realty Reports</u>: none this round • <u>NMDOT Govt. to Govt. Update</u>: 4/15/24 • <u>AASHTO Publications</u>: none this round • <u>NMDOT / UNM-LTAP</u>: Provides a very robust collection of training opportunities – staff forward news to members as it comes out from this source – reference at ltap.unm.edu – Online courses notice forwarded to members as LTAP emails come in. • <u>Title VI Training</u> is available to MPO’s and RTPO’s from Lisa Neie – Civil Rights Manager for FHWA New Mexico. These trainings can be customized to address member concerns and issues for their regions, if provided to her in advance. • <u>Email Change Notice from NMDOT</u>: All NMDOT staff emails have changed from @state.nm.us to @dot.nm.gov • <u>NMDOT T/LPA Mandatory Training and Certification</u>: Sent to members 9/19/23, follow up on 10/17/23 and 10/26/23 Members who do not take this training will not qualify for federal funding!!! • USDOT Navigator – April Bulletin: 4/18/24 • T/LPA Certification Online Extensions: Member Govt.s are still able to set up this training by contacting NMDOT – Sullivan.moore@dot.nm.gov • Trail of the Ancients Scenic Byway Steering Committee Meeting #2 – April 24: 4/16/24 • Technical Training Opportunities: 4/16/24 • SS4A NOFO Funding Opportunities: 4/16/24 • Every Day Counts GHG Initiative: 4/16/24 		

Members please note: none of these documents will be included in the full meeting package due to the physical size and the electronic megabyte size going forward – all of the cited documents have already been emailed in advance of the RTPO monthly meeting to our NWRTPO members. Some of the citations are ongoing from month to month regarding ongoing training or funding opportunities.

Discussion: Mr. Kuipers covered his reports and encouraged RTPO members to execute local leader RTPO orientations, along with the new NM Transportation Project Fund with applications due by May 31 – requested members to get these to him in advance of this deadline to assure they are complete.

Local Member Reports (<i>significant news only</i>)		By Entity
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New news in bold

Pueblo of Acoma

- **TLPA Training – Gallup:** Raymond Concho and Dennis Felipe attended this mandatory training in Gallup on behalf of the Pueblo of Acoma. Pueblo of Acoma is updating their ICIP at this time and their economic development plan is at 95% completion.
- **MESA HILL BRIDGE PROJECT:** The project PS&E and EA are complete. The Pueblo is working towards finalizing the cultural clearances and right-of-way with the BIA. In addition, finalizing the land status with Tribal Leadership. Upon completion of pending items, the Pueblo will apply for Federal Highway Administration (FHWA) Tribal Transportation Program (TTP) Bridge Program Funds. The Pueblo plans to utilize the On-Call Engineering Services to complete the planning and design phase to move forward with construction. The Pueblo has completed Preliminary Engineering for this project and currently has a contractor working to get design up to date. The Federal Highway Admin. Bridge Program will fund design. The Pueblo is working on archaeological clearances and has been approved for full funding. The Pueblo is updating the environmental assessment, implementing a data recovery plan, and performing value engineering on design plans. Preparing RFP for the data recovery implementation. **Upon reception of funding the Pueblo will use WH Pacific contractor for construction. Acoma was awarded \$3.25 million for Mesa Hill Bridge project! This project is now underway.**
- **ON-CALL ENGINEERING SERVICES:** Contract approval in progress – will engage WH Pacific, Wilson & Co. and Sauder Miller engineering firms.
- **EXTEND TRANSIT SERVICES:** The Pueblo is now approved to coordinate transit with Laguna.
- **LGRF:** The Pueblo has executed an extension for Local Govt. Road Fund projects. **This includes the following project – SP30, Pueblo Road.**
- **SP30 – PUEBLO ROAD MAINTENANCE:** LGRF Cooperative Agreement and Tribal Resolution have been signed by Pueblo leadership and sent to Bill Santiago at DOT District 6. **Acoma continues to move forward with the project which is currently in planning & design; the Pueblo has received a grant extension for SP30 maintenance. Notice to proceed will be issued to Wilson & Co. FY22 LGRF Cooperative Agreement and Tribal Supporting Resolution signed by Pueblo leadership has been sent to Bill Santiago of NMDOT Dist. 6. NMDOT approved extension to Dec. 2024.**
- **SP38 HAAK’U ROAD PLANNING & DESIGN (PS&E):** Project consists of a 12.3-mile-long corridor to Acoma’s original Village at the mesa. Project funded for \$2,900,000 for planning and design improvements from the FY2023 NM Transportation Project Fund (TPF). The TPF Cooperative Agreement finalized. Finalizing contract to issue NTP for fund issuance from NMDOT. The Pueblo awarded WH Pacific Engineering for design of this corridor and this project is in progress- **now at 20%. The Pueblo will apply for 2024 RAISE funding for phase 1 at \$24 million; total cost - \$71 million.**
- **M123 BRIDGE (SAN FIDEL CREEK BRIDGE ON SP34 FATIMA HILL ROAD) REPAIR/REPLACEMENT:** Project funded \$137,049 for design through FHWA Tribal Transportation Program Bridge Program Funding. To move forward using on-call services. **This project is currently in design. In progress with Souder Miller; scoping completed and Preliminary engineering report to be complete by the end of December.**
- **M124 BRIDGE (ACOMITA LAKE BRIDGE ON SP34 FATIMA HILL ROAD) REPAIR/REPLACEMENT:** Project funded \$380,000 for design through FHWA Tribal Transportation Program Bridge Program Funding. In progress with Souder Miller & Associates – scoping completed; Preliminary engineering report to be complete by the end of December. **An extension has been granted for this project and an April 23 meeting took place for re-design of the corridor.**
- **SAFETY PROGRAM:** Awarded FHWA TTP Safety Program Funding of \$10,000 to update Transportation Safety Plan and \$475,000 for SP30 Pueblo Rd. East End (Between NM124 & I-40) Safety Re-Design. **Maps will be updated by WH Pacific.**
- **SP30 PUEBLO RD. (ENTIRE ROUTE I-40 WEST):** FHWA TTP funded \$475,000 for planning and design. Looking toward reconstruction of SP30 – Pueblo Road (10.6 miles). Project is now in design with TTP funds. **Kick off meeting will be second week of January 2024 – contract is with Wilson & Co. Traffic Count now in progress. Denied FY23 TPF funds.**
- **SKY CITY SCENIC BYWAY:** Pending Tribal Council resolution for Tribal byway designation. May need help from the RTPO for the Corridor Management Plan.
- **FR4011P/SP35 SAN LORENZO ROAD:** Official notification to NMDOT Dist. 6 to discuss state-owned route drainage issues.

- **PROJECT BUNDLING:** Acoma would like to invite local, county and other tribal entities within the region to consider partnering for construction project funding, as bundling projects saves money, as Acoma has learned from the CMGC (Construction Management / General Contractor) funding. **Acoma has now commenced work for the Business Park (cited below) a Network Operations Center, and their Senior Center.**
- **ALTERNATIVE REPRESENTATIVES:** In process of selecting alternate representative.
- **LONG RANGE TRANSPORTATION PLAN:** 2022 Update Issued and posted on Acoma’s Community Development Office website; **project is now complete.**
- **ACOMA BUSINESS PARK:** Design 100% Complete. Construction UNFUNDED at an estimated \$35 million.
- **NM124 EXTENSION TO NM117:** Project on hold. Design funded through the Transportation Project Fund.
- **BNSF RAILROAD:** On March 28 the Pueblo met with rail-road administration for a quite zone thru the Pueblo.

Pueblo of Zuni

- The Pueblo is working on drainage improvements along the NM53 corridor mp 15.5 to 19.5 – creating culverts and ponds.
- The Pueblo submitted an application to update their Transportation Safety Plan; and was awarded funding to update their Tribal Transportation Safety Plan in 2022; and conduct an RSA on NM53 from mp 13.5 to 18. Notice of award was received Feb. 7.
- NMDOT Contract #CN6101091 – Meridian Contracting working on drainage issues and retention ponds; this includes installing concrete box culverts. Asphalt paving will continue when weather permits.
- The Pueblo Transportation Dept. will be issuing two RFP’s in the near future. One is to plan, design and construct a new transportation facility to include Ashiwi Transit; and the other is for planning, design and reconstruction of BIA Route 5 – Nutria Road.
- Like many other governments, the Pueblo is having trouble finding contractors.
- The Pueblo is looking for reconstruction for Sandy Springs Road.
- Zuni purchased a dump truck with FHWA Coronavirus funds.
- Royce is the Airport Manager. Receipt of FAA grant agreement for developing an Airport Master Plan for the Andrew Othole Memorial (AOM) Airport. The master plan was developed by the Pueblo’s airport consultant – Armstrong Consultant’s, Inc.
- The pedestrian trail project plan is now 100% complete – will move forward for FHWA approval.
- The Pueblo has worked with Ashiwi Transit and Gallup Express to extend transit service to the Ramah Navajo area.

McKinley County

- **CR-19 improvements. CR19 – 18.6 miles of chip-sealing is now complete and striping is finished making this project almost complete; just 7 miles of fencing to go.**
- **The County’s Local Government Road Fund projects for FFY2021 are now complete; working on certifications for 2022 projects at this time. LGRF Manuelito Canyon road alignment is now complete.**
- **The County Road Dept. has issued Purchase orders for a bridge on CR15 and a bridge on CR43; these bridges are now at 60% to completion.**
- **CR27, CR61 and CR5 have completed chipseal.**
- **The County is working on design for 10 bridges. These are now complete.**
- The County had their ribbon cutting ceremony for Manuelito Canyon bridge replacement on September 10, 2021 – the event was well attended by State and regional legislative leaders along with President Jonathon Nez of the Navajo Nation.
- The County will benefit with \$23 million for improvements to the Carbon Coal Road intersection in Gamerco with US491, which leads to the developing Energy Logistics Park (and potential Inland Port). **This project is now complete! Industrial Park construction has begun. Now working on Mentmore road extension.**
- The County has finished chip sealing Pine Haven road; will use remaining funds to finish improvements on Allison road.
- **Cousins Road and CR-1 will move into phase 2 repairs; Cousins road will get 4 miles of chip seal. CR-1 has completed 3 miles of chip-seal. Superman Canyon Road (CR43) and Old Church Rock Mine Bridge (CR15) are next projects on the list. The County Road Dept. has issued purchase orders for a bridge on CR15 and a bridge on CR43. Church Rock Mine Bridge is getting started at this time. Kit Carson Bridge is in construction. The 2023 Transportation Project Fund has funded another Superman Canyon road – CR43 bridge at \$2,716,334.00. Superman Canyon Bridge is now complete.**

- **The County is realigning CR5 – Manuelito Canyon road – LGRF funds; has applied 4 miles of chip seal on CR-6. The alignment for this road is now complete.**
- Ongoing county-wide maintenance including blading, patching potholes, cleaning culverts, repairing bridges / guardrails, etc. The County has completed the ZMTP Milk Ranch Trail Head.

Gallup

- **Gallup Mainstreet Project** – Coal Avenue Commons: The City has been funded for phase 2 from the NM Transportation Project Fund – and has been awarded \$3,500,000 from this fund to complete this project. The city commenced construction on May 2, starting with alley improvements. Intersection of Coal Ave. and 2nd Street is now complete with additional drainage structure. **Phase 2 construction is now complete and working on close out paperwork. First to Second street is now complete. Gallup was awarded for best practice for the Coal Avenue project at the Infrastructure Conference in Las Cruces. Phase III construction is ongoing; phase IV awarded TPF funding and grant was accepted by City Council – waiting on executed grant agreement.**
- East Nizhoni received news from NMDOT Dist. 6 that the City was awarded MAP funding for East Nizhoni Ave - \$900,000. Phase 2 Nizhoni Blvd. and College Drive intersection construction began on 10/17/22 and is now complete and in close-out. East Nizhoni was also awarded \$350,000 from the NM FFY2023 Transportation Project Fund. East Nizhoni phase 3 construction is ongoing. A Transportation Project Fund from NMDOT application for phase 4 was submitted on May 31, 2023 and has been funded at \$2 million, and approved by the City Council.
- **West Aztec drainage** legislative grant has been executed and engineering services have been awarded to begin design; notice of obligation has been submitted and approved by the state. **Property owner has submitted proposal to City for utility easement – design is now ongoing.**
- **Local Govt. Road Fund funded projects have completed mill and overlay for planned roads; received word from NMDOT Dist. 6 that the City was awarded funds for our next project. Working on close out paperwork and completed Coop letter of intent for 2023. Public Works is now working on the Coop mill and overlay project and these projects were completed in July for Bradley, Silva, Maloney and Adams streets.**
- The City has submitted a Letter of Intent for Coop funding.
- **West Logan CDBG street repairs are being advertised.** Working on paperwork for DFA approval. An extension request was sent to DFA; construction commenced on May 1, 2023 and is now in completion. Contractor is working on punch list items. **Now working on close out.**
- **2nd and 3rd Street pedestrian safety improvements RFP for design was awarded, along with 2nd and 3rd Street Quiet Zone awarded for design – this project is ongoing.**
- **CDBG RFP was awarded – working on paperwork for DFA approval. An Extension Request was sent to DFA; construction commenced on May 1, 2023 and is ongoing. Final walk-thru is scheduled for October 16.**
- **Federal Aviation Admin. application for \$5 million has been submitted for our airport taxi-way and connectors. The City has been awarded and construction began on April 11, 2022. Construction is now complete and project in close out.**
- **Downtown Alleyway Coal phase 2 between 2nd and 3rd street – construction & construction management were awarded by City Council. Contractor started work on 1/29/24 and project is ongoing. Final walk – through completed on 4/24/24.**
- **Airport Runway – anticipate more construction for July – August, 2024; airport terminal building is almost complete.**
- **LGRF Mill & Overlay – COOP Streets only: This project will commence on March 25.**
 - **District 1:**
 - Maloney Ave. from McKinley Drive to High Street
 - West Adams Ave. from Strong Drive to west dead end
 - **District 2:**
 - Canyon de Chelly Lane from Ciniza Drive to cul-de-sac
 - McBride Circle from Jay Street to cul-de-sac
 - Marcella Circle

- Rocky View Circle
- **District 3:**
 - Piano Ave from Caesar Drive to westside concrete pan
 - Piano Ave from eastside concrete pan to Martinelli Drive
- **District 4:**
 - Bradley Street from Aztec Ave to US Highway 66 (NM118)
 - Silva Street from North Hwy 491 to dead end

Milan

- **Airport Road phase 1 is complete and can be traveled on now. Airport road phase 2 and 3 bids are out and due back on January 9 for bridge replacement and road repairs – funding sources include Water Trust Board, TPF and MAP.**
- There has been some flooding but no major problems. Sewer system improvements are in design including a lift station via the Clean Water State Revolving Fund. Swimming pool and water system improvements are ongoing to include well houses improvements and upgrading storage tanks.
- **Working on a new lift station on Stanley Drive, and Stanley Bridge is a TPF project with \$3 million funded; currently waiting – Wilson & Co has a task order to start the design process.**
- **Mill Road has been awarded \$2.7 million in EDA funding and requesting \$1 million more from CDC.**
- **Cottonwood road is at 90% design, and seeking funding for this project.**
- **Working toward street improvements for Stanley, Willow/Pinon Drive, Elkins Road, Motel Drive and Tiejn Street. Supporting a county wide safety plan.**
- Various ongoing lighting projects
- Need to address repair for NM605 bridge
- Need to address a Mill Road and Rail crossing

Ramah

- **Working to complete transportation and other projects right now and prep. for Winter.**
- **Hard to find contractors therefore most projects are on hold at this time – other than routine maintenance.**
- **Ramah is looking to draft an agreement with Cibola County for road maintenance.**
- **Ramah has submitted applications to repair / replace two bridges.**
- **Ramah continues work on road maintenance, cattle guards, blading dirt roads, potholes, fencing and areas needing re-construction.**
- **Ramah Navajo received \$21,424,232 (!) to improve 6.5 miles of BIA Rt. 125, including bike and ped infrastructure!**
- Condolences to the community for the loss of Shane Lewis, who accomplished significant transportation development on behalf of the Ramah Navajo community.
- Ramah Navajo has filled two positions after the departure of Shane Lewis with Dorothy Claw as primary transportation developer and Tom Martine as transportation assistant – these individuals are also the primary and alternative representatives to the NWRTPO.
- **Ramah Navajo is updating their Long Range Transportation Plan at this time, and in the process of prioritizing projects. Public meeting took place January 3 . Ramah is also working on Administrative Policies and Procedures.**
- **BIA 175 is the next new project for Ramah Navajo – seeking funding at this time.**
- **Working on signage for BIA 125 and 122.**
- **Ramah has applied to the MEGA grant for improvements to BIA 125 mp. 18 – 26**
- **Ramah received a safety grant for \$300,000 which will help supply new guard rails.**
- **Looking to reconstruct BIA 145 and BIA 195**
- Completed PFF's for NM53 & BIA 125 intersection and Pine Hill school pedestrian ADA improvements.
- Some weather related road maintenance and repair going on at this time.
- **Ramah is developing RSA's for ten (10) intersections for NM53 and other tribal roads.**
- Dorothy and Tom are acclimating with ongoing Ramah transportation projects at this time and updating the Ramah Long Range Transportation Plan, completing an annual report, and looking for training opportunities.
- Acting executive director for Ramah Navajo Chapter's 638 Grants & Contract Programs issued a memorandum for employees to return back to work and follow CDC guidelines within each Chapter program RNDOT is back in operation and continues to maintain roadways.

- BIA Projects Update:
 - BIA 125 mp 18 – 24.6 – received approved design exception report for this project from FHWA and will move to finalize the project. BIA 125 MP 0 – 4.4 received approval from NNHPO on the updated Cultural Report document and Categorical Exclusion. Awaiting ROW documents for BIA 195 in Ramah Band Land to RN Realty Office. BIA 113 and 145 received final report and will review final documents with tribal officials
 - BIA 195: submitted ROW documents to RN Realty Office; **more focus on this road going forward.**
 - BIA 145 and BIA 113: Received draft report for BIA 145 and BIA 113. **More focus on BIA 145 going forward.**
- RNDOT Transportation Technician is vacant and will advertise for the position.
- Submitted grant applications for the NOFO on Tribal Transportation Program Safety Funds.
- BIA 125 striping project is complete; **BIA 125 mp 0-4 and mp12 – 24.6 are now construction ready.**
- NMDOT LGRF received all certifications and submitted a letter of disbursement. Awaiting on contractor to return signed Notice of Award for BIA 125 striping project.
- Cancelled Transportation Committee Meetings until COVID-19 Restrictions are lifted.
- Submitted road signs replacement maintenance project for 2021 LGRF cycle.
- NMDOT LGRF received some certifications and will coordinate with Utility providers. Received ROW certification and submitted letter requesting disbursement.
- Assisting with RN Community Development Department for the Navajo Nation Rural Addressing Project.
- Ongoing general maintenance for area roads, cattle guards and signage, blading and shaping, potholes and base course patching (incl. school bus routes). Cleaning and replacing roadway signs. Field fence repairs, post replacements and gate repairs.
- **Ramah Navajo has submitted a BUILD Grant application.**

Cibola County

- Cibola County has hired a new Road Superintendent by the name of Ed Salazar.
- The County is doing “blade and shape” maintenance on 84.7 miles of 14 County Roads; and a variety of other maintenance (cattle guards / culverts / sign repair / tree trimming & weed control / mowing / pot-hole patching / and minor road repairs) for 24 county roads.
- The county has submitted documents for disbursement of the FY23 Co-Op funding. Projects will start in April. **Working on clearances for FY24 Co-Op funding and letters of intent for FY25 Co-Op funding; and the County is now working on DOT Coop projects.**
- The County has completed an emergency bypass at this time for the CR-5 Moquino bridge, and is awaiting TPF 2023 funding to repair the bridge in the future. **The County is now contracting for the bridge on CR-5.**
- **The county continues undertaking flood damage repairs**
- **The county is working on chip sealing a variety of roads at this time.**
- **The County has commenced development of the Zuni Mountains Quartz Hill Trail.**
- ZMTP RTP trail project is funded for FFY2020 construction – working with McKinley County for trails development beginning with the Quartz Hill Trail Head. Construction will likely not proceed until FFY2021 Spring & Summer for the Cibola portion of the Zuni Mountain Recreational Trails. **Cibola County has now been cleared to be the fiscal agent for this project and will no longer need McKinley County’s assistance; trail development and construction is commencing.** Cibola, COG and NMDOT staff had a virtual internal planning meeting on Jan. 19 at 9am with Arnold from the Forest Service to discuss updated scope of work for this project. **The County has commenced work on the Trail Head project and has submitted an extension request to JoAnn Garcia at NMDOT.**
- Cibola County has submitted an RFP due March 23 for a new public safety building, and will conduct a pre-proposal meeting; six (6) construction firms have responded thus far.
- CR-18B and CR1 road / bridge projects are current priorities. CR-18B awarded LGTPF funding – LGTPF contract is complete and submitted. CR18-B – RFP closed Friday – 12/4 and are currently reviewing applications – much appreciation to JoAnn Garcia from NMDOT District 6. Two firms responded to the RFP and the Cibola Commission determined the award at their January 14 meeting. **CR18-B has commenced ROW work; drainage work is ongoing and construction for CR18-B bridge to commence in August or Sept. ; CR-1 has issued an RFP to Engineering Firms.**
- **CR-57 A is having a culvert replaced, and the County is starting on cattle guard replacements, as well as removing sand on various roads related to wind conditions.**
- Ongoing County wide maintenance for County and Forest Roads.

Grants

- The City recently had a ribbon cutting ceremony for the pedestrian bridge on 2nd Street. **The bridge and channel are almost completed. 2nd Street Shared Path Loop has been awarded \$1.1 million in TAP funding.**
- Riverwalk trail: Design at 100% from WHPacific, Project is on hold for the time being.
- First Street phase 2 – Adams to Roosevelt: design at 100%; added a pond and lift station on Geis Street for drainage; allotted \$1.8 million from 2019 state legislature for **final phase 3 from Washington to Roosevelt which was recently awarded is now complete.** Final PS&E was scheduled for this August and project letting is scheduled for September. Total project stands at \$6.2 million. Striping is now complete; anticipated completion coming soon. **Roosevelt Bridge is now in construction – and this project has received an extension and is almost complete.**
- **2nd street bridge out to bid – 2nd Street Channel project is now complete for Jefferson Ave. to the Rio San Jose.**
- **Second street shared trail loop is underway.**
- **Nimitz Ave. in design and reconstruction.**
- **Santa Fe Ave. water and sewer projects are ongoing.**
- Washington bridge replacement over 2nd Street through LGTPF funding will include a walking opportunity for High School students; project construction is underway – commenced in June. **Funding was awarded at \$750,000 for the Anderman to Sage St. portion from NM CDBG funds.**
- Lobo Canyon and Roosevelt intersection improvements are underway and ongoing. **Roosevelt Bridge is at 100% design and going out to bid soon.**

Pueblo of Laguna

- **Anne Oandasan is now the primary representative for Laguna; and Star Cheromiah is the secondary rep.**
- **Major personnel transitions are ongoing.**
- **Laguna is looking to complete projects right now with a lot of turn-over pressure. This includes bike and pedestrian and roadway projects. The Pueblo is also looking to update striping on area roadways.**
- **The Pueblo remains under COVID restrictions, and is looking for a transportation specialist.**
- **The Pueblo remains closed to the public, and administration is closed until the COVID-19 Pandemic resides. For I-40 MP 111 – 117 exists are closed to the Pueblo. Access NM124 via I-40 MP108 and 117 exits.**
- Gaylord informed COG RTPO staff that the Pueblo has six official villages – not seven – staff will execute this correction going forward.
- **The Pueblo is consulting with the MRRTPPO for Laguna Pueblo lands within their jurisdiction.**
- **The Pueblo is constructing a new fire station for Paraje Village – including L22 Casa Blanca Road & I-40 connections. The Pueblo is also addressing pot-holes and road improvements for L22 Casa Blanca Road with design services from Wilson & Co.**
- The Pueblo is pursuing an FHWA grant to develop a Pueblo-wide (all Villages / roads) Safety Plan and will be seeking data sources identifying various crash incidents, and high crash incident locations; may need assistance from the RTPO or DOT with analyzing crash data. The Pueblo has a number of State Routes, where high speeds impact upon more fatal crashes.
- NM124 Bike and Pedestrian Trail – Paraje to the Kawaika Center project is complete – working with NMDOT for close out.
- NM124 Bike and Pedestrian Trail Encinal Road to State Road 279 is complete and in close out.
- **NM124 Rio San Jose to Roundabout bike & ped path: Design is complete. PS&E checklist is complete – project planned to be let February – March, 2021. NM 124 design is complete, anticipating construction in Spring of 2022.**
- **L26 Rainfall Road from Cubero Wash to Seama bridge M108: Construction has been completed, including a bike & ped. trail. Final audits in progress and project is in close-out.**
- **M137 bridge at Laguna Subdivision: Construction complete and project in close out with BIA.**
- **Mill, Overlay, Striping & Enhancement Projects:** Construction is complete for L503 – Veterans Memorial Road, L200 Postal Postal Road and L245 Raindrop Road. **The Pueblo is developing the next phase on four BIA routes: LGRF/BIA Road Maintenance Striping Projects – phase 2 & 3: Phase 2 – L500 Mountain Ash Loop and L500 Central Park Road; Phase 3 – L540 Veterans Memorial Road and L200 Elizabeth Bender Road. No bids were received so the Pueblo is working with NMDOT to sole-source these projects or they will lose funding by the end of 2023.**
- **Local Govt. Road Fund: projects will go out for construction bids soon.**
- **LGRF / BIA Road Maintenance Mill, Overlay & Striping Projects:** Phase 2 & 3: Phase 2 – the Pueblo is working on the next phase for four BIA routes: phase 2 for L500 Mountain Ash Loop and Central Park roads. Phase 3 for L540 –

Veterans Memorial Road and L200 Elizabeth Bender Road. **Contract amendments submitted and received. Local Govt. Road Fund and trail projects to commence soon.**

- **NM 124 Roundabout:** The repairs to the roundabout are being coordinated by NMDOT, no start date has been determined. **NM124 Road Diet has received an extension and is in final design for Rio San Jose to the Roundabout (6100764 project control no.) – this includes a bike and pedestrian addition.**
- **NM124 to L22 Bike & Pedestrian Trail:** Pueblo is under contract with Universal Constructors for completion of this project – bids are due September, 2023.
- **L24 Rainfall Road:** design changed to two phases, **Ph-1 Road & Trail at final 100% design, and in ROW review. The Concrete Box Underpass is now eliminated, and DOT Dist. 6 proposes to build an I-40 bridge over L24 road.** Construction funded for \$1.9 million from the LGTPF fund! **Contract is extended to December 31, 2023. Pueblo will develop a first draft MOU for review and approval by NMDOT and BIA.**
- **L26 Deer Dancer Road: at 100% design, working on ROW amendments and E.A.**
- **L243 Acorn Road design:** completed 100% design and PS&E review from the BIA. **Construction to begin by the end of 2023.**
- **M154 Paguete Wash Bridge: PER is complete – design phase has commenced with Horrocks Engineering and is currently at 60%.**
- **M108 San Jose River Bridge-Seama: PS&E, and ROW complete; EA, FONSI and NOI are in progress. Bridge is now at 100% design.**
- **L248 Bluejay Road and L248 Blue Star Loop: Design is in progress now and almost at 100%. PER report is now in progress to include ROW review. Additional work to address drainage and ROW for Blue Star Loop. Bluejay Road is ready for construction bid process.**
- **Pueblo's Safety Plan: Plan is now complete – close out letter sent to BIA.**
- **NMDOT I-40 Safety Project:** The Pueblo met with NMDOT on March 3. **Design is at 100%; Construction by MSCI is ongoing on the east bound lanes from MM112 – 116..**
- The Pueblo has completed L26 Rainfall Road along with two trail projects.

Navajo Nation – Northern Agency

- **New Navajo Nation Leadership in Administrative and Legislative branches. Tom Platero is now in charge of NDOT.**
- **NDOT has completed \$170 million in projects in the past seven (7) years.**
- **NDOT will be meeting with the Hopi leaders on mutual road projects sometime soon.**
- **Navajo DOT is updating their Long Range Transportation Plan at this time.**
- **Local Govt. Road Fund projects will commence implementation soon for both Eastern and Northern Navajo.** Priscilla Lee – NDOT is working on extensions for FFY2019 projects. 2018 projects are complete at this time.
- **Northern and Eastern – currently updating regional road routes to present on Feb. 22 to the Navajo Council. Also updating Chapters on BIA Road Inventory to help fund 15 mile regional routes maintenance.**
- **NDOT is supporting Transportation Project Fund development for New Mexico Chapters.**
- **Arlando Teller (Washington DC) traveled to the Navajo Nation to inspect the Rail Road accident near Lupton.**

Navajo Nation – Eastern Navajo

- **Edwin Begay is the Senior Planner for Eastern Navajo indicated that NDOT is now updating Chapter routes and will follow up with Chapters for resolutions and inventory training.**
- Emergency repair work is ongoing for road repairs related to heavy Monsoon rainfall. Busy fixing Chapter access roads – primarily in Arizona and now in New Mexico.
- **Recently Arlando Teller – USDOT met with Anthony Dimas and Billy Moore to discuss Navajo roads.**
- Working on TTIP projects across the Navajo Nation.
- Providing Chapters technical assistance for ingress and egress – including the BIA and NM / AZ DOT. The BIA will provide road inventory training to NDOT.
- **Navajo Transit is now under Navajo DOT.**
- NDOT is also gearing up for school bus route improvements and asking route maps from the various Navajo Nation schools. **NDOT is completing School Bus Route mapping at this time. There is currently much concern around school bus routes and bridges which buses cannot cross.**

- **Transportation Project Fund project application was approved by DOT for the west Tsayatoh Road in Eastern Navajo at \$2,450,000.**
- NDOT is meeting with Chapters around regional priorities and funding; **Iyanbito bridge request remains a priority around significant rail crossing delays (especially around emergency response concerns).**
- There are concerns with overgrazing, along with dust storms and sand on roadways – NDOT will present to NM Indian Affairs on these concerns.
- For both Northern and Eastern Navajo there have been major road washouts due to flooding, which NDOT is addressing as best they can. NDOT staff will also be undertaking BIA Road Inventory training.
- **NDOT is asking Chapters for new projects, and follow up with Chapters on Capital Outlay.**
- **At this time, the Navajo DOT has no representatives to the NWRTPPO other than Margie Begay – they are working to identify new representatives for Northern, Eastern and Ft. Defiance Agencies.**

Proposed New Roadway Lighting Projects have no Planning, Designing or Construction funding, but the respective Chapters will be seeking funds to begin Road Safety Assessments, Design, and Construction: All these projects will be added to RTIPR for future funding of the projects.

- Smith Lake Chapter- Seeking RSA studies and street lighting at Hwy 371 & N49
- Crownpoint Chapter- Seeking RSA studies and street lighting at N9 & Hwy 371 intersection
- Becenti Chapter- Seeking RSA studies & Street lighting at Highway 371 & N9
- Coyote Canyon Chapter- Street lighting at Intersections of Highway 491 and N9, Milepost 15-15.5
- Whiterock Chapter- Seeking RSA & Street lighting at Highway 371 & store junction, chapter access roads
- Standing Rock Chapter- Seeking RSA & Street lighting at N9 & Chapter access road intersection.
- Little Water Chapter (Eastern)- Seeking RSA & Street lighting at Highway 371 and N7119
- Mexican Springs Chapter- Completing RSA, and seeking street lighting at Highway 491 & N30
- Naschitti Chapter- Completing RSA, and seeking street lighting at Highway 491 & Bus turnaround MP 32
- Tohatchi Chapter- Completing RSA and seeking street lighting at Highway 491 Milepost 22-24
- Twin Lakes Chapter- Completing RSA, and seeking street lighting at Highway 491 & Chapter access road/school access road, Milepost 13 – 13.5 and other lighting at Highway 491 & Giant store/Johnson road, Milepost 9.8 – 10.3

<p>New Mexico Department of Transportation Reports <i>(significant news only)</i></p>	<p>RTPO Liaison (Sullivan Moore) Tribal Liaison (Ron Shutiva) District 5 (James Mexia, Amanda Nino) District 6 (Michael Neely, Bill Santiago, Kyle Slim)</p>
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Multimodal Planning & Programs Bureau – Sullivan Moore

- Sullivan Moore joined NMDOT’s Multimodal Planning and Programs Bureau as a Govt to Govt Planning Liaison on August 21. He will be the primary liaison assigned to NWRTPPO with Neala Krueger as support. Sullivan can be reached at Sullivan.Moore@dot.nm.gov or 505-467-9392.
- Sullivan Moore is the Govt to Govt Planning Liaison assigned to NWRTPPO. Sullivan can be reached at Sullivan.Moore@dot.nm.gov or 505-467-9392.
- The Grant Agreement for the *NWRTPPO’s Trail of the Ancients Scenic Byway Corridor Management Plan* was approved by NMDOT Legal and executed by all parties in DocuSign. Now, we are generating a contract number and obligating the funds. A Notice to Proceed is coming soon.
- On Friday 9/29, Sullivan Moore sent NWRTPPO a Notice to Proceed (NTP) for FFY24 funding for their Regional Work Program.
- A notice to proceed was sent on 11/29/23 for the NWRTPPO’s Trail of the Ancients Scenic Byway Corridor Management Plan; first report is due January 25, 2024.

- **Freight Advisory Committee meeting on March 26:** This will present an analysis of the recently completed Truck Parking Survey and look at trends around the state. If you have not received an invitation and you would like to attend, please reach out to Nathan Wagliardo, Freight Planner at Nathan.wagliardo@dot.nm.gov. NMDOT Truck Parking Geographic Survey and Analysis Project has developed a simple geographic survey tool to help ID truck parking locations where truck parking may be needed in New Mexico. The Program manager for this project is Joe Moriarty. We would appreciate help in IDing undesignated truck parking, new and forthcoming truck parking and where truck parking is needed. Use the following link:
<https://experience.arcgis.com/experience/a019ee64705b498281ef8bd5c60226ca/page/Page/>
- **Route 66 Centennial Commission call for submissions for projects:** Rt. 66 turns 100 in 2026 and the commission is looking for projects in four priority areas: Commemorative & Publications / Infrastructure / Events & Celebrations / International & National Marketing. For further questions please visit their website at: [U.S. Route 66 Centennial Commission Official Website \(route66-centennial.com\)](http://U.S.Route66CentennialCommissionOfficialWebsite.com), or contact the commission at route66commission@gmail.com.
- **NOFO: Safe Streets and Roads for All (SS4A) USDOT: FFY24** is now open for applications. This program aims to help local and Tribal initiatives to prevent deaths and serious injuries. There are multiple deadlines depending on the type of grant. For Planning & Demonstration grants, there are three (3) deadlines: April 4, May 16, and August 29. For more information please visit this site: [Safe Streets and Roads for All \(SS4A\) Grant Program I US Department of Transportation](http://SafeStreetsandRoadsforAll.com).

NMDOT Tribal Liaison – Ron Shutiva

- SW-TTAP (Tribal Transportation Assistance Program) will provide training March 12 – 14 at Twin Arrows.
- Ron is trying to meet with new tribal legislators and engage with DOT District staff.
- Ron encourages RTPO members to apply for NMDOT Transportation Project Funding.
- **Ron reminds members to follow up on Transportation Project Fund and Capital Outlay.**
- **Ron appreciates DOT Dist. 6 work on the I-40 corridor study.**
- **There will be a 2024 State Tribal Leaders meeting on June 18 at Navajo Prep. School in Farmington.**
- Reference Neala's announcement around T/LPA Handbook training. Ron will push more opportunities for Tribes.
- There is concern around litter and trash along I-40 intersection within the Pueblo of Laguna area.
- A corridor study is under consideration for I-40 from Arizona to Albuquerque – this will include consideration toward developing three lanes for this highway in each direction, given the truck freight traffic. Virtual Public meeting took place April 25 at 6:00 pm. Ron will be following up with Tribal entities for recommendations.
- Ron continues to work on engaging tribes around state corridors and is seeking help from regional media.
- There will be a session on I-40 improvements with NDOT.
- Ron recommends phasing projects due to increasing costs
- House Memorial 13 is executed for a study on the Ramah area Wolf Sanctuary Road for improvements.
- NM 118 drainage study request from Mark Freeland – Navajo Tribal Council.
- Iyanbito Chapter is requesting a bridge over the BNSF Rail Line. (Another consideration would be extending a paved road west to the Church Rock bridge – might cost less).
- **Ron is considering setting up quarterly tribal meetings with the DOT Districts, with consideration toward priority tribal projects.**
- **Ron reminds members to submit monthly reports for their Capital Outlay and Tribal Infrastructure projects.**
- **There are drainage concerns for Rt. 66 – adjacent to I-40 at the Ft. Wingate bridge.**
- Ron reminded members to pay attention to the “Buy America” guidelines. Our region did well for this round of TPF funds.
- Ron reminded members to stay on top of funding opportunities – with \$ billions forthcoming – remember to prepare for environmental requirements (which are time consuming) for this funding.
- Shiprock Bridge replacement is being sought by Rep. Charles-Newton and under consideration with the Feds and Daryl Bradley from NDOT. Shiprock Chapter supports this project (but not critical at this time).
- **Ron is now on the LTAP Board.**
- Hoping to push for NM64 projects and NM491 north of Shiprock projects; along with the Hogback rockslide mitigation on US491.

- An NM264 Corridor session is forthcoming for Yatahey to Window Rock. **Ron is pushing for improvements to this corrido.**
- **Concern that the NDOT is not involved with the NM I-40 studies.**
- **There's a new Indian Highway Safety Grant out from the BIA.**
- Reminding members to keep on top of deadlines for ICIP, TIF, and LGRF.
- **Transportation Project Fund: better to phase then have a shortfall on funding for proposed projects.**
- A national broadband project is establishing a broadband corridor along I-40, and will involve tribal discussion with Pueblos of Laguna and Acoma and Navajo Nation.
- **Ron is encouraging tribal members to pursue bridge funding.**
- **Ron reminds tribal members to pursue support and related letters of support from state and national legislators.**
- NM118 drainage analysis project is finally in progress as the Navajo Council is working on agreements with the local governments in the region of the study between Churchrock and Iyanbito; **need coordination with NDOT.**
- Ron reported on the NM118 drainage analysis that took place between the Iyanbito and Ft. Wingate I-40 intersections at previous meetings. Ron indicated he feels that NM118 drainage issues remain unresolved to this day (in spite of two studies!) and the Navajo Nation DOT remains non-responsive!

NMDOT District 5 – James Mexia, **Amanda Nino**

- **Transportation Project Fund applications should be submitted by May 15, 2024, so Dist. 5 staff can review and provide recommendations for finalization.**
- WHPacific is being contracted for a study on needed road and intersection improvements on US 64 – MP 0 – 20 (which includes the Shiprock School Zone). This project will be divided into two phases funded separately and referencing the District 5 HSIP plan for 2021 including a) primary / major Chapter or community intersections from Shiprock to the Arizona border and b) the Shiprock School Zone.
- The NM371 and N36 intersection near Northern Edge Casino is at 60% design; need ROW clearance / easement from NDOT.
- D-5 staff are managing project proposals for the 2021 Local Government Road Fund, and have received awards from the DOT General Office in Santa Fe for the next fiscal year.
- **Work is pending for NDOT Capital Outlay and N.O.O. – Please contact DOT District 5 SOON!!! Remember that Capital Outlay requires monthly report updates. Amanda encouraged RTPO members to provide Capital Outlay (CPMS) updates or the funding can be reverted; and pay attention to Capital Outlay reauthorizations.**
- **Local Govt. Road Fund (LGRF) and Municipal Arterial Project opportunities are coming soon.**
- **Watch out for funding deadlines!**

NMDOT District 6 – Mike Neely, **Bill Santiago**, Kyle Slim

- **Submit TPF applications by May 31.**
- DOT 6 has five Capital Outlay project agreements with the Navajo Nation at this time.
- McKinley County has three LGRF projects ready for close-out.
- D-6 must receive project close out or amendment notices by December 31.
- Local Govt. Road Fund Call for Project proposals are due by March 15, 2024.
- **Close out documents for LGRF and TPF have a May 31, 2024 deadline.**
- **NWRTPO members can use a resolution offered from DOT District 6 for Transportation Project Fund projects.**
- **With a lot of local govt. turnover including RTPO members, staff training may be needed to bring new staff with transportation focus up to speed.**
- **Michael Neely indicated that Clayton Garner's departure is now replaced with Mr. Kyle Slim.**
- **Bill reminded RTPO members that all NMDOT staff have new emails as: dot.nm.gov**
- **New Coop Agreements are coming soon – need resolutions.**
- **Local Govt. Road Fund** – as Stephanie from District 5 mentioned, the 5 certifications are also required before LGRF projects are considered construction ready. Keep District 6 informed on progress – the time is now critical to request an extension amendment as previously funded LGRF cycle is in close out! Extension requests are due by October 31 (including a resolution)! The new LGRF call for projects has a March 15 deadline. **Next cycle is coming soon!!**
- **Bill Santiago encourages RTPO members to pay attention to application deadlines around forthcoming funding. Also, be aware of staff changes at NDOT, NMDOT, and local governments.**

- **Keep DOT District 6 staff informed on progress for the Transportation Project Fund. 5 certifications takes time – try to get these executed during this Winter season so you are construction ready in the Spring!!**
- **Bill reminded RTPO members that the MAP funding proposals will be due soon.**
- Mike Neely is on board with NMDOT District 6 to assist the RTPO’s participating in the District 6 region – include Mr. Neely on all communication.
- Mr. Clayton Garner will fill JoAnn Garcia’s former position at the District. Reminding members to remind others that traffic safety is important in construction areas.
- Lisa Vega is now the Director for DOT District 6, as Larry Maynard has retired.
- For Local Government Road Fund projects – the District needs certifications for all projects – many RTPO members are not following LGRF guidance for project development and are trying to close out projects without having reported progress to the DOT or following what the program requires – this could jeopardize funding.

Reminder: NMDOT will have a new email: staff_member@dot.nm.gov.

NEW BUSINESS/OPEN FLOOR: MEMBERS & GUESTS (5-minute limit) - None

ANNOUNCEMENTS & NEXT MEETING: No announcements – **next meeting June 12, 2024 – virtual meeting via Microsoft Teams.**

ADJOURNMENT (Robert Kuipers called for adjournment at 11:00 am – Linda Cooke – Cibola County motioned; and Nadine Kowice – Pueblo of Acoma seconded for adjournment - motion carried by acclamation.

MEETING ACTIONS:

Staff:

- **Transportation Project Fund: A new TPF Call for Projects has been issued for FFY2025. RTPO members have completed 2023 TPF application packages, staff have submitted to NMDOT and seven (7) projects were approved to move forward for the NWRTPPO (*Grants, Acoma, McKinley, Gallup, Cibola, Milan, Eastern Navajo*).**

MEMBERS:

- **Members are encouraged to review your respective sections in these minutes and report to RTPO staff on which portions / bullet sentences can be eliminated as no longer pertinent or completed, as these sections make the minutes incredibly lengthy!!**
- **NMDOT:** Remind Staff and RTPO Members of impending deadlines for various projects and deliverables.



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NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

**Northwest Regional Transportation Planning Organization
(NWRTPO)**

Agenda Item #IV: Meeting Schedule: May 2024 – April 2025

Subject: Provides meeting dates and locations (unless virtual) FY 24-25

Prepared for: May 8, 2024 Virtual Meeting

Date: 5/3/24

BACKGROUND

- **Why?** Provide our forthcoming annual meeting schedule – whether virtual or in person for FFY 2024 - 2025
- **Purpose.** Inform our RTPO members on who is hosting the meeting; whether it is in person or virtual, and the meeting location, date, and timeframe.
- **Discussion/Finalization.**

CURRENT WORK

- Provide annual meeting schedule to NWRTPO members for May 2024 – April 2025

ANTICIPATED WORK

- Staff to develop monthly meeting packages, and provide to RTPO members and DOT colleagues generally and at least a week in advance of each meeting.

ATTACHMENTS

- RTPO Public Notice for Meeting Schedule, who is hosting, meeting location, and whether in person or virtual.

BUDGET IMPACT

- None

ACTION ITEM

- N/A

Public Notice

May 2024 – April 2025

The Northwest Regional Transportation Planning Organization (NWRTPO) Committee is scheduled to meet as follows. All meetings are open and accessible to the public, as well as virtually offered using Microsoft Teams application. All information is available and updated at: <http://www.nwnmcog.com/rtpo-meetings.html>

Please Note: At the time of publication all tribal locations indicated by * below remain closed to the public due to pandemic.

Wednesday, May 8, 2024 @ Grants Public Library, 1101 N. First Street, Grants, NM

Wednesday, June 12, 2024 @ Ramah Navajo Chapter, 434 BIA Rt. 125, Pine Hill, NM
(MP 4.2 south on BIA Rt. 125 from NM53 intersection in Mountain View)

Wednesday, July 10, 2024 @ San Juan County Fire Operations Center, 209 South Oliver Drive, Aztec, NM

Wednesday, August 14, 2024 @ NWNM Council of Governments, 106 West Aztec, Gallup, NM

Wednesday, September 11, 2024 @ Cibola County Management Office, 700 E. Roosevelt Ave., Grants, NM

* Wednesday, October 9, 2024 – @ Laguna Public Works Department, I-40 Exit 114 to NM124 Roundabout, then east on Old US66, then left on L55 Rodeo Road, north to first parking lot, Pueblo of Laguna, NM

Wednesday, November 13, 2024 @ McKinley County Office of Emergency Management, 2221 Boyd Ave., Gallup, NM

* Wednesday, December 11, 2024 @ El Morro Event Center – 210 S. Second Street, Gallup, NM (in person – not virtual – due to annual Public Transit presentations)

* Wednesday, January 8, 2025 @ Pueblo of Acoma Tribal Auditorium, 33 Pinsbaari Drive, Acoma, NM

* Wednesday, February 12, 2025 @ Ashiwi College & Career Center, 67 Rt. 301 North – off Hwy. 53, Zuni, NM

Wednesday, March 12, 2025 @ NM Department of Transportation District 6 Office, 1919 Pinon Drive, Milan, NM

Wednesday, April 9, 2025 @ Milan Parks & Recreation Office, 409 Airport Road, Milan, NM

**Hybrid Meetings can be joined directly or virtually on Microsoft Teams application – contact us for link.
Meetings remain virtual at this time due to the ongoing COVID pandemic.**

Meetings are scheduled to begin at 10:00am and end when all business is concluded.

The purpose of these meetings is to review, discuss, and take any needed action on transportation issues of importance to the region, which includes Cibola, McKinley, and San Juan Counties. Attendance is welcome from all city, county and tribal governments and stakeholders within the northwest region. Interested citizens are welcome to attend.

For additional information, please contact: RTPO Program Manager Robert Kuipers at Northwest New Mexico Council of Governments, 106 West Aztec, Gallup, NM 87301. Phone: (505) 722-4327

Pursuant to the Americans With Disabilities Act of 1990 and Title VI of the Civil Rights Act of 1964, unless compelling reasons dictate otherwise, public meetings and hearings conducted by the RTPO in conjunction with the NMDOT will be held in accessible buildings and are open to the public. Given reasonable notice, interpreters and readers will be available to the hearing and visually impaired, and to those with limited English proficiency. Contact ADA Coordinator, Charles E. Trujillo or current staffer, at NMDOT (505) 470-6739.



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NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

**Northwest Regional Transportation Planning Organization
(NWRTPO)**

Agenda Item #V: Quarter 2 Accomplishments Report

Subject: Staff summary report for RTPO Q-2 January – March, 2024

Prepared for: May 8, 2024 Meeting

Date: 5/3/24

BACKGROUND

- **Why?** Bring RTPO members up to speed and informed on main accomplishments during the 2024 RTPO 2nd Quarter
- **Purpose.** Keep RTPO members up to speed and informed on RTPO accomplishments during the past quarter.
- **Discussion/Finalization.** Staff will provide a condensed report on accomplishments.

CURRENT WORK

- Provide report for RTPO accomplishments during FFY2024 2nd Quarter

ANTICIPATED WORK

- Keep RTPO members engaged and informed

ATTACHMENTS

- Staff Summary Report – 2nd Quarter - NWRTPO

BUDGET IMPACT

- None

ACTION ITEM

- N/A

Staff Summary Report – Transportation:

1) Long Range Planning:

- RTPO staff participated in Scenic Byway Training #3, thereafter participated in team discussion on next steps, Corridor Management Plan update, re-instituting our TOA Byway Association Stewardship Council, and moving our TOA Byway forward. Sent RTPO members the link to a Steering Committee kick off virtual meeting for the TOA Byway Corridor Management Plan which took place Feb. 28 at 9am from Bohannon Huston.
- Reviewed the 2020 NMDOT Planning and Procedures Manual to be aware of the process and funding opportunities. Completed my condensed notes from this extensive manual.

2) Technical Support and Data Management:

- Not much activity for myself as Transportation Planner, but Carrie House continues working on recreational trails in the Zuni Mountains, including data collection and mapping along with collaboration with the US Forest Service.
- My only contribution for the past quarter is finding and cataloging a number of data sources that could help support Carrie's project.

3) Project Development & Monitoring:

- Received and filed Bridge Repair/Replace resolutions from our regional Navajo Chapters within New Mexico, that will help Navajo DOT become more competitive for forthcoming state and federal bridge funding. Includes a total of 35 bridges on behalf of the following Chapters: Baca, Bread Springs, Church Rock, Manuelito, Mexican Springs, Pine Dale, Red Rock, Rock Springs, Chichiltah, Iyanbito, Twin Lakes and Whitehorse Lake.
- Major work this quarter finalizing the RTIPR while encouraging project submissions from our RTPO members. Moved local roads and minor collectors into the Transportation Project Fund section of our RTIPR so they will be competitive for funding.

4) Other:

- Received and filed annual 2023 RTPO member surveys and generated a summary document; now I will need to review the summary document and make recommendations for future actions. Developed a 2023 Member Survey power point summarizing the results of our survey for our Feb. 14 meeting package.
- 5311 Public Transit funding application evaluations from our RTPO members – received these from RTPO members representing Gallup, Grants, McKinley County, Navajo Nation, Pueblo of Acoma, Pueblo of Zuni and Village of Milan. Generated a summary scoring document and submitted to NMDOT Transit & Rail.

5) General:

- Updated many documents on our COG RTPO website replacing older documents with new, recently approved documents. Reminded our members that we need to present our NWRTPPO Orientation presentation to our newly elected leaders during the course of 2024.
- Worked with Martina to get our public notice out to regional newspapers for our meetings from May, 2024 thru April, 2025.

- Dorothy Claw resigned from the NWRTPO as our program Chair, so Raymond Concho stepped up from Vice Chair to our Chair and we are now looking for a Vice Chair. In the mean time we have three new representatives for Ramah Navajo including Michael Henio, Michael Eriacho, and Darnell Maria.

6) Administration:

- Provided RTPO quarter #1 highlights for our January 10 COG Board Meeting. Completed and submitted my RTPO Quarter 1 Report.
- Finalized documents on the COG website for our forthcoming Quality Assurance Review with Sullivan Moore of NMDOT.



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NORTHWEST NEW MEXICO COUNCIL OF GOVERNMENTS

Northwest Regional Transportation Planning Organization (NWRTPO)

Agenda Item #VI: Current Applications for 2025 NMDOT Transportation Project Fund

Subject: Provide a progress report for 2025 TPF funding applications

Prepared for: May 8 meeting

Date:

BACKGROUND

- **Why?** Keep RTPO members informed on the process, required documents, and timelines for submitting 2025 TPF applications
- **Purpose.** Help our RTPO members submit successful applications for this TPF funding
- **Discussion/Finalization.** Staff will report on the project submissions, and progress toward completion

CURRENT WORK

- Update members on submitted TPF applications, and process for completing application packages.

ANTICIPATED WORK

- Many of our members have only submitted the PFF's; and still need to complete other required documents for a complete and viable application package.

ATTACHMENTS

- Listing of current applications, and 2025 TPF application guidance.

BUDGET IMPACT

- None

ACTION ITEM

- N/A



February 1, 2024

RE: Transportation Project Fund (TPF) Call for Projects

Metropolitan and Regional Transportation Planning Organizations:

The Project Oversight Division is soliciting applications for the Department's Transportation Project Fund (TPF) for fiscal year 2025. Local and tribal governments in New Mexico are eligible to apply for state funded grants. Eligible projects are in the following categories: (1) environmental and other studies; (2) planning; (3) design; (4) construction; and (5) acquisition of rights of way necessary for the development of transportation infrastructure, which includes highways, streets, roadways, bridges, crossing structures, electric vehicle chargers, and parking facilities, including all areas for vehicular, transit, bicycle or pedestrian use for travel, ingress, egress and parking.

The Metropolitan or Regional Transportation Planning Organizations (MPO/RTPO) will use the following criteria to prioritize their planning-area projects; the District office will also use the criteria to rank projects from their District.

Project Prioritization Criteria:

1. **Planning:** Is this project identified as a priority on a local or regional planning or programming document? Is this project consistent with local or regional plans?
2. **Project readiness:** If awarded, will the applicant be able to start spending the money within 3 months from receiving the fully executed project agreement?
3. **Priority Bridge:** Is this project addressing a bridge on the Statewide Bridge Priority List for Replacement / Rehabilitation? (contact Jeff Vigil at Jeff.Vigil@dot.nm.gov or (505) 490-2699 for verification of bridge status)
4. **Phasing:**
 - a. Is this project part of a phased project previously funded with other state funds (e.g. Local Government Road Fund, Municipal Arterial Program, Capital Outlay, State Road Fund etc.)?
 - b. Is this project part of a phased project previously funded with TPF? If so, what year?
5. Additional criteria identified by the MPO or RTPO

The application package shall include the following:

1. Cover letter application including: (1) brief overview of project; (2) whether the potential grantee intends to apply for hardship (match waiver); (3) the timeframe in which the potential grantee is prepared to spend the grant funds, if received (project readiness); (4) verification that funding requested will be enough to complete the phase of work submitted, and (5) whether the project falls into category (a) or (b):
 - a) Project is located on or within locally-owned right-of-way and the project does not include federal funds; or
 - b) Project is located within or on NMDOT owned right-of-way or is an NHS route and/or may include federal funds;
2. Project must fall into one or more of the following categories, including: (1) environmental and other studies; (2) planning; (3) design; (4) construction; and (5) acquisition of rights of way necessary for the development of transportation infrastructure, and includes highways, streets, roadways, bridges, crossing structures, parking facilities, including all areas for vehicular, transit, bicycle or pedestrian use for travel, ingress, egress and parking. Please be sure to clearly identify the phase of work the funding will be used for (i.e. planning, design, construction, etc.);

**Michelle Lujan
Grisham**
Governor

Ricky Serna
Cabinet Secretary

Commissioners

Chandelle Sisneros
Commissioner
District 1

Gary Tonjes
Commissioner
District 2

Hilma E. Chynoweth
Commissioner, Vice Chairman
District 3

Walter G. Adams
Commissioner, Chairman
District 4

Thomas C. Taylor
Commissioner
District 5

Charles Lundstrom
Commissioner, Secretary
District 6

3. Project Feasibility Form (PFF) signed by District representative if the project does not have a signed PFF, then the potential grantee must work with the District on the PFF;
4. Resolution of Sponsorship from their governing body, indicating the availability of the 5% match. Alternatively, the potential grantee may submit an official letter signed by the potential grantee's chief executive or official with budget authority, indicating the availability of the 5% match;
5. Map of project location including mile posts; and
6. **Required if local entity does not own the right of way**; A letter of support or letter of authorization from owners of the project right-of-way. This includes getting a letter from the NMDOT District if the project is partially or fully within NMDOT right-of-way.

Complete applications must be submitted through NMDOT's FTP site <https://grader.dot.nm.gov/public/folder/cbb8VMT8YUqIBbAv0RWeWQ/FY25%20TPF%20Applications> no later than close of business May 31, 2024. All incomplete applications will be returned to the local entity for submission the following year. Projects will be selected and approved by the State Transportation Committee by September 1, 2024. Selection letters will be mailed out within the first week of September.

If you have any questions regarding funding or agreements please contact Clarissa Martinez, 505.699.9946 or Clarissa.Martinez@dot.nm.gov or Mershaw Griego, 505.216.8831 or Mershaw.Griego@dot.nm.gov.

Sincerely,



Ricky Serna
Cabinet Secretary

Xc: NMDOT District Engineers
District Coordinators
Clarissa Martinez, State Funded Grant Manager
Sean Sandoval, Project Oversight Director
David Quintana, Chief Engineer

Transportation Project Fund Application Checklist

All applications submitted for TPF funding must contain the elements outlined in these guidelines. The following checklist has been prepared to assist in ensuring that the application is complete prior to submission:

- Complete Project Application with the following required documentation
 - Cover Letter including.
 - a brief overview of the project
 - whether the potential grantee intends to apply for hardship (match waiver)
 - timeframe in which the potential grantee is prepared to spend the grant funds
 - verification that funding requested will be enough to complete the phase of work submitted
 - whether the project falls into category (a) or (b): (a) Project is located on or within locally owned right-of-way and the project does not include federal funds; or (b) Project is located within or on NMDOT owned right-of-way or is an NHS route
 - Project Feasibility Form (PFF)
 - Resolution of Sponsorship from their governing body, indicating the availability of the 5% match. Alternatively, the potential grantee may submit an official letter signed by the potential grantee's CFO.
 - chief executive or official with budget authority, indicating the availability of the 5% match
 - Map of project location including mile posts
 - Required if local entity does not own the right of way:** A letter of support or authorization from owners of the project right-of-way. This includes getting a letter from the NMDOT District if the project is partially or fully within NMDOT right-of-way
- Coordinate Application Review with NMDOT District and obtain signatures and documents
 - PFF
 - ROW Letter of Support or Authorization from District Engineer (if applicable)
- Submit Application packet to MPO/RTPO for review and ranking process¹
- MPO/RTPO completes ranking and fills out excel ranking sheet
- MPO/RTPO submits completed application packets and excel ranking sheet to the FTP site for NMDOT

¹ If MPO/RTPO chooses not to rank a letter stating they are deferring ranking must be submitted to NMDOT



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**Northwest Regional Transportation Planning Organization
(NWRTPO)**

Agenda Item #VII: Reports, Updates, Announcements

Subject: Reports on Staff hours and expenditures thru March, and RTPO Report for April

Prepared for: May 8, 2024 meeting

Date: May 5, 2024

BACKGROUND

- **Why?** Keep RTPO members informed on staff activity and RTPO accomplishments.
- **Purpose.** Keep RTPO members informed on RTPO activity.
- **Discussion/Finalization.** Reports follow in this section.

CURRENT WORK

- Reports follow in meeting package

ANTICIPATED WORK

- Complete reports for next month

ATTACHMENTS

- Staff hours and expenditure reports, April Monthly Report

BUDGET IMPACT

- None

ACTION ITEM

- N/A

Current Applications for FY2025 TPF Funding

- 1) Grants: Davis Street & Gunderson Road – phase 2 (almost complete)
- 2) Pueblo of Acoma: SP30 Pueblo Road
- 3) Cibola County:
 - a) CR-1 Marquez Road & Bridge (complete)
 - b) CR-8 Water Canyon Road (complete)
- 4) Village of Milan:
 - a) Stanley Road & Bridge phase 1 (complete)
 - b) Willow & Pinon Drive
- 5) McKinley County: CR-1 Mentmore Road /Carbon Coal South
- 6) Gallup:
 - a) Aztec Ave. Strong to Marguerite /Munoz
 - b) Allison Corridor part A
 - c) 9th Street Plan & Design
 - d) Maloney Plan & Design
- 7) Navajo Nation:
 - a) Whiterock Chapter – CR7760 Bridge
 - b) Smith Lake Chapter – Wolf Canyon Road
 - c) Becenti Chapter – NM371 & N7009 Intersection

**RTPO APER Budgeted Staff Hours Summary
FFY2023**

March Monthly Report											
Function	Budgeted Hours	Q1	Jan. 23	Feb. 23	Mar-23	Q2	Q3	Q4	Total Actual hours	Balance	Percentage budgeted differs from actuals*
1	325	26.50	7.00	15.00	22.50	44.50	0.00	0.00	71.00	254.00	78.15%
2	75	5.00	2.00	10.00	4.50	16.50	0.00	0.00	21.50	53.50	71.33%
3	600	159.00	61.00	35.50	58.00	154.50	0.00	0.00	313.50	286.50	47.75%
4	300	12.50	8.00	37.50	17.00	62.50	0.00	0.00	75.00	225.00	75.00%
5	425	119.50	42.00	51.50	37.00	130.50	0.00	0.00	250.00	175.00	41.18%
6	375	115.00	39.50	13.00	52.00	104.50	0.00	0.00	219.50	155.50	41.47%
TOTAL	2100	437.50	159.50	162.50	191.00	513.00	0.00	0.00	950.50	1149.50	54.74%

*if budgeted hours differ from actual hours by more than 20% in any function, provide a narrative explanation below

Quarterly Expenditure Summary

NWRTPO FFY2024 Q1 Budget Detail*	Q1 Request	Jan-24	Feb-24	Mar-24	Q2 Request	Q3 Request	Q4 Request	Total Budgeted Amount	Requests YTD (incl. current request)	Balance
a. Personnel	\$ 13,624.71	\$ 4,347.00	\$ 7,394.02	\$ 4,970.90	\$ 16,711.92	\$ -	\$ -	\$58,758.00	\$ 30,336.63	\$ 28,421.37
b. Fringe Benefits	\$ 3,247.45	\$ 785.60	\$ 3,148.85	\$ 2,400.74	\$ 6,335.19	\$ -	\$ -	\$15,150.00	\$ 9,582.64	\$ 5,567.36
c. Travel & Training	\$ -	\$ -	\$ 1,948.78	\$ 43.20	\$ 1,991.98	\$ -	\$ -	\$ 5,023.00	\$ 1,991.98	\$ 3,031.02
d. Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
e. Supplies	\$ 523.29	\$ -	\$ 217.04	\$ 917.09	\$ 1,134.13	\$ -	\$ -	\$ 4,591.00	\$ 1,657.42	\$ 2,933.58
f. Contractual	\$ 1,506.76	\$ 1,103.38	\$ 3,766.88	\$ 1,506.76	\$ 6,377.02	\$ -	\$ -	\$ 14,878.00	\$ 7,883.78	\$ 6,994.22
g. Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
h. Other	\$ 4,921.35	\$ 1,404.16	\$ 949.44	\$ 1,791.89	\$ 4,145.49	\$ -	\$ -	\$ 14,100.00	\$ 9,066.84	\$ 5,033.16
TOTAL	\$ 23,823.56	\$ 7,640.14	\$ 17,425.01	\$ 11,630.58	\$ 36,695.73	\$ -	\$ -	\$ 112,500.00	\$ 60,519.29	\$ 51,980.71
Local Match (20%)	\$ 4,764.71	\$ 1,528.03	\$ 3,485.00	\$ 2,326.12	\$ 7,339.15	\$ -	\$ -	\$ 22,500.00	\$ 12,103.86	\$ 10,396.14
Federal Share (80%)	\$ 19,058.85	\$ 6,112.11	\$ 13,940.01	\$ 9,304.46	\$ 29,356.58	\$ -	\$ -	\$ 90,000.00	\$ 48,415.43	\$ 41,584.57

Control Number:	Invoice #				TOTAL	Local Match (20%)	Federal Share (80%)
Work Authorization (09/30/2023)					\$112,500.00	\$ 22,500.00	\$ 90,000.00
Quarter							
Q1 ending 12/31					\$ 23,823.56	\$ 4,764.71	\$ 19,058.85
Q2 ending 3/31					\$ 36,695.73	\$ 7,339.15	\$ 29,356.58
Q3 ending 6/30					\$ -	\$ -	\$ -
Q4 ending 9/30					\$ -	\$ -	\$ -
BALANCE					\$ 51,980.71	\$ 10,396.14	\$ 41,584.57

*line items in excess of \$500 require a detailed explanation. Single purchases over \$500 require invoices and proof of payment



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- **Discussion/Finalization.** Reports follow in this section.

CURRENT WORK

- Reports follow in meeting package

ANTICIPATED WORK

- Complete reports for next month

ATTACHMENTS

- Staff hours and expenditure reports, April Monthly Report

BUDGET IMPACT

- None

ACTION ITEM

- N/A